

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1980 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1980	
		Amount	Excess or Deficiency ()
Penalties	3,033	3,499	466
Public Service Companies Filing Fees	3,400,000	3,166,398	(233,602)
Criminal Injury Court Costs	44,633	61,775	17,142
Excess Fees of Office	5,213,160	4,795,443	(417,717)
Unclaimed Property Revenue . . . . .	.....	.....	.....
Miscellaneous . . . . .	.....	1,665,056	1,665,056
LEGISLATIVE:			
State Department of Legislative Reference	95,000	93,033	(1,967)
Department of Fiscal Services	221,258	142,900	(78,358)
JUDICIAL REVIEW AND LEGAL:			
Judiciary	176,050	265,146	89,096
Public Defender	110,000	132,162	22,162
State Law Department	292,000	462,750	170,750
Workmen's Compensation Commission	6,075,061	5,972,034	(103,027)
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Executive Department—Governor . . . . .	.....	32,544	32,544
Commission on Law Enforcement and Administration of Justice Secretary of State . . . . .	.....	29,835	29,835
Office on Aging . . . . .	.....	4,268	4,268
Division of State Documents . . . . .	.....	5,917	5,917
Military Department . . . . .	.....	.....	.....
Commission on Human Relations . . . . .	.....	1,633	1,633
Maryland Veterans Commission . . . . .	.....	510	510
FINANCIAL AND REVENUE ADMINISTRATION:			
State Lottery Agency	159,609,000	166,702,473	7,093,473
BUDGETARY AND FISCAL ADMINISTRATION:			
Division of Administration	400,000	444,818	44,818
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:			
Personnel Administration . . . . .	.....	.....	.....
Personnel Benefits Contributions . . . . .	.....	425	425
Employees Retirement System . . . . .	.....	3,818	3,818
Commissioners of the State Accident Fund	1,918,398	2,124,025	205,627
STATE PLANNING:			
Office of the Secretary . . . . .	.....	.....	.....
State and Local Planning . . . . .	.....	50	50
Regional Planning Council . . . . .	.....	2,605	2,605
GENERAL SERVICES:			
Facilities Acquisition and Management	10,000	240	(9,760)
Office of Plant Management—Baltimore Public Buildings and Grounds	9,012	11,096	2,084
Office of Plant Management—Annapolis Public Buildings and Grounds	3,600	10,819	7,219
Office of Central Services	20,000	20,536	536
Hall of Records of Commission . . . . .	.....	13,056	13,056
TRANSPORTATION AND HIGHWAYS:			
Secretary's Office . . . . .	.....	.....	.....
Office of Assistant Secretary For Administration . . . . .	.....	.....	.....
State Highway Administration . . . . .	.....	6,100	6,100
State Railroad Administration . . . . .	.....	.....	.....
Maryland Port Administration . . . . .	.....	.....	.....
State Motor Vehicle Administration . . . . .	.....	.....	.....
Mass Transit Administration . . . . .	.....	.....	.....
State Aviation Administration . . . . .	.....	.....	.....
Consolidated Transportation Bond Proceeds . . . . .	.....	.....	.....
Reimbursement for Transit Subsidy . . . . .	.....	.....	.....
Transfer from Prior Year's Receipts . . . . .	.....	.....	.....
Transfer—Maryland Transportation Authority . . . . .	.....	.....	.....
NATURAL RESOURCES AND RECREATION:			
Office of the Secretary . . . . .	.....	944	944
Capital Programs Administration . . . . .	.....	(4,241)	(4,241)