

**STATE OF MARYLAND**  
**Schedule of Estimated and Actual Revenues By Source—Budgetary Basis**  
**for the year ended June 30, 1981**  
(Expressed in Thousands)

Source	Annual Budgeted Funds						Loan Fund	Non-Budgeted Fund	Total
	General Fund		Special Fund		Federal Fund				
	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues			
<b>Taxes:</b>									
Property tax		\$ 791	\$ 93,444	\$ 88,840				\$ 28,975	\$ 118,606
Franchise and corporation tax	\$ 77,328	84,585	4,925	5,248					89,833
Death taxes	24,648	24,295							24,295
Recordation tax	9	174						251	425
Admission and amusement tax			641	663				13,939	14,602
Alcoholic beverages tax	19,675	19,660	10,150	10,127					29,787
Motor vehicle fuel taxes			192,000	202,913					202,913
Income taxes	1,259,073	1,265,115	73,545	79,157				598,141	1,942,413
Retail sales and use taxes	743,958	753,674							753,674
Cigarette tax	56,600	55,845	15,550	16,435					72,280
Other tobacco taxes		1,146	29	59					1,205
Motor vehicle titling taxes	656	656	150,000	133,132					133,788
Insurance company taxes	62,245	59,882		14					59,896
Horse racing taxes	11,100	11,689	4,947	4,777					16,466
Shellfish taxes				1,132					1,132
Boxing, wrestling or sparring taxes		180							180
Apple tax			41	35					35
Boat titling tax			55	3,503					3,503
Energy generation tax			6,249	4,833					4,833
Emergency telephone system tax			1,956	1,797					1,797
<b>Total taxes</b>	<b>2,255,292</b>	<b>2,277,692</b>	<b>553,532</b>	<b>552,665</b>				<b>641,306</b>	<b>3,471,663</b>
<b>Other:</b>									
Licenses and permits	9,914	6,846	110,286	96,935				(101)	103,680
Fees for services	17,361	18,546	108,377	110,824				43,348	172,718
Fines and costs	26,360	25,761	112	544				2,205	28,510
Sales to the public	917	1,244	18,072	17,514	\$ 2			187,070	205,830
Commissions and royalties	57	117	8,007	8,455		7		650	9,229
Rentals	686	559	31,676	33,115				657	34,331
Interest on investments	63,000	74,438	10,192	15,036			\$ 1,658	43,929	135,061
Interest on loan repayments			6,000	6,048			125	3,426	9,599
Miscellaneous	9,403	7,444	2,876	14,522		3,536		2,119	27,621
University of Maryland	851	857	264,635	258,130	\$ 81,894	80,228		9,267	348,482
Federal reimbursements and grants	53,454	59,670	800	32,350	1,251,282	1,130,968		40,424	1,263,412
Other reimbursements	33,304	30,488	52,054	31,637		1,449		4,467	68,041
Provisions for refunds								607	607
<b>Bond issues:</b>									
State—general purpose				135			271,065		271,200
Department of Transportation—Consolidated Transportation Bonds			45,000	119,302				(885)	118,417
Loan repayments			14,395	14,088			94	25	14,207
State reimbursements	172,723	182,661	123,708	128,942	17,529	26,306	73,319	107,455	518,683
Trust funds		17		54				23,175	23,246
Revolving accounts		18		136		(61)		7,141	7,234
Reduction of expenditures	4	1,107		61		260		(11)	1,417
Advance collections		(3)		1,372		46			1,415
<b>Total revenues</b>	<b>\$2,643,326</b>	<b>\$2,687,462</b>	<b>\$1,349,722</b>	<b>\$1,441,865</b>	<b>\$1,350,705</b>	<b>\$1,242,741</b>	<b>\$346,261</b>	<b>\$1,116,274</b>	<b>\$6,834,603</b>