

**STATE OF MARYLAND**  
**Schedule of Budget and Actual Expenditures and**  
**Encumbrances, by Function—**  
**Budgetary Basis**  
**for the year ended June 30, 1981**  
(Expressed in Thousands)

	Annual Budgeted Funds						Loan Fund	Non-Budgeted Fund	Total
	General Fund		Special Fund		Federal Fund				
	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual			
Payments of revenue to civil divisions of the State	\$ 113,528	\$ 113,528	\$ 37,361	\$ 37,130				\$ 150,658	
Public debt	58,000	58,000	228,003	228,003				286,003	
Legislative	16,094	15,534			\$ 28	\$ 28		15,562	
Judicial review and legal	52,967	52,237	49	24	1,268	971	\$ 3,222	56,454	
Executive and administrative control	93,319	48,926	418	148	25,610	21,095		83,902	
Financial and revenue administration	85,329	79,233	17,430	16,764			793,003	889,000	
Budgetary and fiscal administration	3,094	2,838						2,838	
Personnel administration, retirement and employee relations	397,346	390,978	2,920	2,859	47	22	26,601	420,460	
State planning	3,065	3,013	834	689	2,093	1,304	196	5,202	
General services	16,212	15,730	435	422			546	16,698	
Transportation and highways			663,970	628,002	472,645	401,192	70,314	1,099,508	
Natural resources and recreation	23,935	23,318	31,576	29,551	9,070	8,218	3,259	64,346	
Agriculture	6,580	6,552	3,273	3,057	1,719	1,434	2,343	13,386	
Health, hospitals and mental hygiene	602,228	597,996	16,661	16,186	253,638	248,921	4,320	867,423	
Human resources	211,565	211,549	879	879	300,188	298,618	2,174	513,220	
Licensing and regulation	12,563	12,147	2,753	900	2,031	1,964	118	15,129	
Public safety and correctional services	140,798	139,883	10,422	8,377	4,702	4,566	16,916	169,742	
Public education	1,076,989	1,068,804	327,979	317,488	273,942	253,768	34,623	1,674,683	
Economic and community development	12,694	11,899	4,759	4,448	3,724	2,875	24,840	44,062	
Construction reimbursement							6,403	6,403	
Loan accounts							\$277,938	277,938	
Miscellaneous							9,121	9,121	
Reversions:									
Current year reversions	(87,600)								
Prior year reversions		(5,527)		(5,294)		(13,403)		(24,224)	
<b>Total expenditures and encumbrances</b>	<b>\$2,838,706</b>	<b>\$2,846,638</b>	<b>\$1,349,722</b>	<b>\$1,289,633</b>	<b>\$1,350,705</b>	<b>\$1,231,573</b>	<b>\$277,938</b>	<b>\$1,011,732</b>	<b>\$6,657,514</b>