

STATE OF MARYLAND
State Department of Education Appropriation Account
For Fiscal Year End, June 30, 1981

	State Share Current Expense 01	Compensatory Education 02	Handicapped Children 07	Assistant State Aid Handicapped 08	Gifted and Talented Child 09	Disruptive Youth 11	Educationally Deprived Children 12	Supplementary Ed. Centers 13	Adult Continued Education: 14	Federal Voc/Ed 18	Comprehensive Employment & Training CETA 19	Industrial Training 20	Apprenticeship Program 21	Vocational Centers 22	Non-Budget Funds Driver Ed. 25	Food Service Program 27	Public Libraries 31	State Library Network 32	School Library Resources 34	Transportation 39	School Building Construction 45	School Community Centers 50	Extended Elementary Education 51	Total Aid Programs	OTHER UNITS	Total				
BALANCE FORWARDED	\$ 194,793		\$ 2,680,921	\$12,681,865	\$ 47,403	\$ 2,989	\$19,813,641	\$3,808,152	\$ 991,850	\$ 1,809,693	\$3,041,216	\$ 1,433,695	\$ 43,154	\$ 7,824		\$10,408,688	\$ 1,111,390	\$ 23,296	\$3,293,568	\$ 1,633,072	\$ 20,484	\$ 495,729	\$1,750,000	\$ 63,543,403	\$ 7,791,857	\$ 71,335,260				
APPROPRIATION:																														
General Funds	399,146,498	\$5,572,215	77,184,907	521,908	22,771,400	496,125	2,629,960	967,500	599,626	1,809,693	3,041,216	1,500,000	520,931	176,400		4,679,471	8,830,865	3,409,580	1,361,588	78,093,484	147,106,235	495,729	1,750,000	66,949,062	22,771,400	89,720,462				
Special Funds																														
Federal Funds				21,453,620			53,000,000	2,687,716	1,355,800	10,500,000	2,500,000					49,085,253	954,000		3,000,000					144,515,089	28,822,563	173,337,652				
Non-Budgeted Funds															\$3,482,793												3,482,793			
AMENDMENTS:																														
General Funds	2,155,501											(2,487,302)	80,000							177,523	177,523						251,801	1,578,719	1,326,918	
Special Funds																												37,000	37,000	
Federal Funds				258,308					348,970	2,304,888															3,044,333	4,592,541	7,636,874			
INTER PROGRAM ADJUSTMENTS:																														
CANCELLATION:																														
Special Funds																														
Federal Funds							(6,671,361)	(688,503)	(14,190)	(1,697,189)	(839,004)																	(100,371)	(1,399,829)	(1,500,200)
CANCELLATION PRIOR YEARS:																														
Federal Funds				(1,254,526)			(1,958,893)	(614,841)	(35,446)	(44,676)	(1,048,704)																		(1,195)	(1,195)
BUDGET CREDITS (per Contra.):										131,710			37,325			61,012														
TOTAL AVAILABLE	\$401,496,792	\$5,572,215	\$79,865,828	\$33,139,167	\$569,311	\$499,114	\$63,983,387	\$6,160,024	\$3,206,410	\$13,004,426	\$3,653,508	\$ 446,393	\$61,410	\$184,224	\$3,482,793	\$59,532,037	\$10,136,911	\$3,432,876	\$6,322,758	\$79,716,556	\$147,126,719	\$1,894,459	\$1,750,000	\$925,857,318	\$64,081,994	\$989,939,312				
DISBURSEMENT-NET: (2)																														
County Board of Education																														
Allegany County	9,114,712	116,820	1,024,225	725,532	2,081		734,662	144,053	31,045	323,065					41,990	1,452,131	244,353		110,230	1,755,831	265,580	23,571		16,113,181					16,113,181	
Anne Arundel County	37,213,096	292,054	6,630,363	2,242,954	500	133,089	2,629,960	298,555	200,536	883,591	10,271		25,726	3,300		2,918,441	785,805		950,214	1,757,539	3,815,517	128,910	155,189	66,949,062					66,949,062	
Baltimore County	39,247,890	381,240	6,476,238	2,302,861		92,713	3,359,528	271,270	90,644	1,313,966			326,568	3,306		2,983,748	1,383,787		555,558	7,822,796	10,478,866	23,473		76,887,492					76,887,492	
Baltimore City	2,817,371	70,425	430,963	335,924		11,690	657,855	251,735	84,787	97,288						425,780	96,897		33,266	1,350,395	28,250	23,407	118,746	6,925,026					6,925,026	
Carroll County	3,201,671	58,275	362,445	134,353	500	60,968	527,269	13,521	14,965	14,965						104,067	655,770		219,105	2,155,501	23,473			18,007,600					18,007,600	
Cecil County	19,905,692	69,885	1,379,124	520,440	1,100	1,100	582,563	339,052	33,613	143,859				3,300		104,067	655,770		219,105	2,155,501	23,473			6,249,372					6,249,372	
Charles County	5,589,884	77,940	1,019,961	327,639	1,402	18,518	978,063	291,654	153,737	161,822				3,300		80,960	726,452		30,811	1,625,190	295,450	27,412		13,791,030					13,791,030	
Dorchester County	1,301,866	69,650	398,442	265,218	1,500		398,442	289,796	40,375	1,425						122,265	9,585		3,110,965	574,019	65,312			21,040,500					21,040,500	
Frederick County	12,738,484	102,150	1,645,983	660,754	80,000		1,045,493	253,328	36,145	178,154						520,024	70,261		928,152	42,657	100,181			7,027,950					7,027,950	
Garrett County	3,624,598	74,790	452,558	254,344	1,412		1,045,493	253,328	36,145	178,154						520,024	70,261		928,152	42,657	100,181			7,027,950					7,027,950	
Harford County	19,576,050	128,850	2,441,238	1,126,389	1,000		1,126,389	1,074,721	1,109,713	104,721						82,602	1,154,350		243,328	2,433,228	574,019	65,312		6,249,372					6,249,372	
Howard County	9,983,881	42,075	2,563,218	716,414	1,600		2,563,218	265,807	57,777	177,523						31,051	4,365		105,500	1,612,063	358,239	23,571		43,580	32,261,359				32,261,359	
Kent County	1,482,018	31,455	346,633	90,149			455,033	165,424	18,649	248,269				3,300		121,485	679,605		132,264	1,201,839	37,799			19,007,213					19,007,213	
Montgomery County	20,222,313	275,625	9,180,637	2,306,376	4,036		2,306,376	2,306,376	2,306,376	2,306,376						19,630	213,075		50,873	8,852,856	130,058	93,605		54,856,484					54,856,484	
Prince Georges County	69,648,448	496,140	14,331,833	5,998,498	250	65,409	4,012,552	132,088	225,864	750,321				48,354		647,010	8,298,839		1,674,372	15,742,719	7,919,180	162,170		126,303,533					126,303,533	
Queen Anne's County	2,302,791	36,585	142,042	355,577	3,450		1,197,786	36,854	176,533	10,959						70,278	1,064,229		140,194	1,064,229	140,194			5,328,002					5,328,002	
St. Mary's County	8,114,825	116,730	1,142,825	355,577	3,450		1,197,786	36,854	176,533	10,959						70,278	1,064,229		140,194	1,064,229	140,194			5,328,002					5,328,002	
Somerset County	2,652,856	89,850	297,879	201,383			539,035	162,123	33,738	28,925						28,925	242,167		242,167	242,167	242,167			15,391,675					15,391,675	
Talbot County	759,319	52,830	234,742	113,838			629,983	62,415	9,795	9,795						28,925	242,167		242,167	242,167	242,167			5,627,868					5,627,868	
Washington County	12,233,714	155,205	1,482,942	983,579	24,546		1,482,942	42,170	42,170	42,170						18,210	482,794		89,378	2,493,000	99,228			3,066,038					3,066,038	
Wicomico County	7,114,715	117,493	904,833	287,096			1,087,096	55,981	27,806	129,246						17,420	709,804		158,201	2,811,473	21,843			12,928,791					12,928,791	
Worcester County	676,026	68,173	281,719	217,096	968		281,719	36,742	22,090	76,301						29,658	406,651		54,711	1,047,312	23,571			3,709,248					3,709,248	
General Public Schools																														
Construction Loan Deductions																														
Total Counties	\$296,237,870	\$2,994,480	\$55,331,000	\$20,226,534	\$127,279	\$496,937	\$26,658,456	\$3,719,120	\$1,213,600	\$ 5,880,982	\$ 91,980	\$ 49,079	\$407,826	\$ 36,106	\$3,122,509	\$32,196,291	\$ 7,099,074		\$4,153,467	\$72,981,493	\$ 28,753,197	\$1,137,799	\$ 804,42							