

STATE OF MARYLAND
Schedule of Estimated Revenues—Budgetary Basis
for the year ending June 30, 1983
(Expressed in Thousands)

	General Fund	Special Fund	Federal Fund	Total
Property tax		\$ 132,788 ⁽¹⁾		\$ 132,788
Franchise and corporation taxes	\$ 96,699	6,397		103,096
Death taxes	24,748			24,748
Alcoholic beverage taxes and licenses	20,350	10,400		30,750
Admission taxes		729		729
Motor vehicle fuel tax and licenses		239,000		239,000
Income taxes	1,527,223	67,711		1,594,934
Retail sales and use taxes and licenses	884,614			884,614
State tobacco tax and licenses	54,300	15,700		70,000
Motor vehicle tax and licenses	400	279,900		280,300
Insurance company taxes, licenses and fees	70,000			70,000
Horse race taxes and licenses	14,522	4,295		18,817
District courts fines and costs	27,000			27,000
Interest on investments	65,000	7,500		72,500
Hospital patient recoveries	86,950			86,950
Miscellaneous taxes, fees and other revenues	20,525	2,587		23,112
Legislative	332			332
Judicial review and legal	9,035	183	\$ 740	9,958
Executive and administrative control		442	17,688	18,130
Financial and revenue administration	173,670	10,639		184,309
Budgetary and fiscal administration	500			500
Personnel administration, retirement and employee relations		10,672		10,672
State planning		652	843	1,495
General services	53	437	160	650
Transportation and highways		226,988	508,980	735,968
Natural resources and recreation	25	38,802	9,027	47,854
Agriculture	41	6,624	1,802	8,467
Health, hospitals and mental hygiene	5,214	17,037	282,396	304,647
Human resources	1,278	442	291,987	293,707
Licensing and regulation	4,965	3,265	2,141	10,371
Public safety and correctional services	362	16,519	2,132	19,013
Public education	1,272	395,145	266,270	662,687
Economic and community development		12,355	12,493	24,848
Total	3,089,078	1,507,209	1,396,659	5,992,946
Transfer from other funds	14,000			14,000
Deductions from motor vehicle revenue:				
Comptroller of the treasury—clerks of court deficiency fund		(2,000)		(2,000)
Motor vehicle administration—debt service		(16)		(16)
Total estimated revenues	\$ 3,103,078	\$ 1,505,193	\$ 1,396,659	\$6,004,930⁽²⁾

Source: *Fiscal Digest*, fiscal year 1983.

⁽¹⁾ Recorded as Debt Service Fund for accounting purposes.

⁽²⁾ Amounts are estimated at July 1, 1982 and do not reflect revisions, if any, subsequent to that date.