

STATE OF MARYLAND
Schedule of General, Special and Federal Fund Appropriations—Budgetary Basis
for the year ending June 30, 1983
(Expressed in Thousands)

Functions	General Fund	Special Fund	Federal Fund	Total
Payments of revenue to civil divisions of the State	\$ 119,650	\$ 38,552		\$ 158,202
Public debt	64,000	132,788 ⁽¹⁾		196,788
Legislative	17,720			17,720
Judicial review and legal	57,607	183	\$ 740	58,530
Executive and administrative control	23,706	442	17,688	41,836
Financial and revenue administration	90,266	15,644		105,910
Budgetary and fiscal administration	3,131			3,131
Personnel administration, retirement and employee relations	552,261	10,672		562,933
State planning	3,126	652	843	4,621
General services	21,016	437	160	21,613
Transportation and highways		748,493	508,980	1,257,473
Natural resources and recreation	23,450	39,711	9,027	72,188
Agriculture	8,044	7,027	1,802	16,873
Health, hospitals and mental hygiene	693,001	17,037	282,396	992,434
Human resources	225,351	442	291,987	517,780
Licensing and regulation	13,263	3,265	2,141	18,669
Public safety and correctional services	166,012	21,048	2,132	189,192
Public education	1,163,736	395,495	266,270	1,825,501
Economic and community development	15,299	12,355	12,493	40,147
Total appropriations	3,260,639	1,444,243	1,396,659	6,101,541⁽²⁾
Plus: Net increase in special fund revenue due to current revision in revenue estimates; Department of Transportation undistributed revenue		60,950		60,950
Grand total appropriations	\$3,260,639	\$1,505,193	\$1,396,659	\$6,162,491

Source: *Fiscal Digest*, fiscal year 1983.

⁽¹⁾ Recorded as Debt Service Fund for accounting purposes.

⁽²⁾ Amounts are reported at July 1, 1982 and do not reflect revisions, if any, subsequent to that date.