

STATE OF MARYLAND

	GENERAL FUND		
	Estimated Budget Revenues 1982 Fiscal Year (1)	..... Revenues Collected	
		Fiscal Year Ended June 30, 1982	
		Amount	Excess or Deficiency ()
Wildlife Administration .....	.....	.....	.....
Park Service .....	.....	.....	.....
Forest Service .....	.....	.....	.....
Natural Resources Police Force .....	.....	.....	.....
Water Resources Administration .....	.....	.....	.....
Maryland Environmental Service .....	.....	.....	.....
Maryland Geological Survey	25,000	33,562	8,562
Tidewater Administration .....	.....	.....	.....
Maryland Environmental Trust .....	.....	.....	.....
Energy Administration .....	.....	.....	.....
AGRICULTURE:			
Office of the Secretary	6,000	330	(5,670)
Animal Health and Consumer Services	35,000	749	(34,251)
Agricultural Development and Marketing .....	.....	78,816	78,816
Plant Industries and Pest Management .....	.....	.....	.....
HEALTH, HOSPITALS, AND MENTAL HYGIENE:			
Office of the Secretary	799,400	772,297	(27,103)
Local Health Administration .....	.....	.....	.....
Health Services Cost Review Commission .....	.....	.....	.....
Maryland Health Planning and Development Agency .....	.....	.....	.....
Regulatory Services Administration	72,310	71,634	(676)
Boards and Commissions	1,127,189	1,139,973	12,784
Preventive Medicine Administration .....	.....	.....	.....
Laboratories Administration	283,280	44,458	(238,822)
Department of Post Mortem Examiners	9,000	10,604	1,604
Juvenile Services Administration	35,000	90,648	55,648
Thomas J.S. Waxter Children's Center .....	.....	.....	.....
Boys' Village of Maryland	38,956	41,497	2,541
Maryland Training School for Boys	43,289	36,169	(7,120)
Montrose School	28,055	28,329	274
Juvenile Services Administration Youth Centers	5,643	13,055	7,412
Alfred D. Noyes Children's Center .....	.....	.....	.....
Aged and Chronically Ill Services Admin. ....	.....	.....	.....
Montebello Center	93,924	273,707	179,783
Western Maryland Center	72,957	55,890	(17,067)
Deer's Head Center	20,300	38,381	18,081
Thomas Wilson Center	6,450	9,848	3,398
Assistant Secretary for Mental Health, Mental Retardation, Addictions, and Developmental Disabilities .....	.....	.....	.....
Alcoholism Control Administration .....	.....	.....	.....
Drug Abuse Administration .....	.....	.....	.....
Mental Hygiene Administration .....	.....	.....	.....
Walter P. Carter Community Mental Health and Retardation Center	9,700	13,377	3,677
Thomas B. Finan Hospital Center	120	2,245	2,125
Regional Institute for Children and Adolescents—Baltimore	1,680	1,441	(239)
Crownsville Hospital Center	104,469	109,938	5,469
Eastern Shore Hospital Center	51,419	48,253	(3,166)
Springfield Hospital Center	114,427	119,079	4,652
Spring Grove Hospital Center	71,892	91,350	19,458
Clifton T. Perkins Hospital Center	37,363	37,251	(112)
Regional Institute for Children and Adolescents—Rockville .....	.....	.....	.....
Mental Retardation and Developmental Disabilities Administra- tion	75,350	93,143	17,793
Rosewood Center	79,697	82,779	3,082
Henryton Center	15,310	11,758	(3,552)
Great Oaks Center .....	.....	.....	.....
Holly Center .....	.....	.....	.....
Victor Cullen Center	17,443	17,581	138
Potomac Center .....	.....	.....	.....
Highland Health Facility	200	83,785	83,585
Office of Environmental Programs	134,925	148,678	13,753
Medical Care Programs Administration .....	.....	.....	.....
HUMAN RESOURCES:			
Office of the Secretary .....	.....	.....	.....
Social Services Administration	828,200	1,084,325	256,125
Community Programs Administration .....	.....	.....	.....
Employment Security Administration .....	.....	.....	.....
Office of Administration .....	.....	.....	.....