

STATE OF MARYLAND
Schedule of Estimated and Actual Revenues by Source—Budgetary Basis
for the year ended June 30, 1983
(Expressed in Thousands)

Source	Annual Budgeted Funds						Capital Projects Fund	Other Funds	Total
	General Fund		Special Fund		Federal Fund				
	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues			
Taxes:									
Property tax		\$ 265	\$ 134,288	\$ 113,824				\$ 27,544	\$ 141,633
Franchise and corporation tax	\$ 101,807	100,544	5,247	4,460					105,004
Death taxes	30,448	31,684							31,684
Recordation tax	118	199						227	426
Admission and amusement tax			729	719					719
Alcoholic beverages tax	19,350	19,225	10,400	9,759					28,984
Motor vehicle fuel taxes			239,000	233,407					233,407
Income taxes	1,527,223	1,518,820	67,711	68,948					1,587,768
Retail sales and use taxes	860,215	865,087							865,087
Cigarette tax	54,150	52,718	15,700	15,485					68,203
Other tobacco taxes		313	29	124					437
Motor vehicle titling taxes			175,000	170,345					170,345
Insurance company taxes	68,115	65,779		262					66,041
Horse racing taxes	14,255	13,533	4,295	3,358					16,891
Shellfish taxes			1,706	824					824
Boxing, wrestling or sparring taxes	229	191							191
Apple tax			35	33					33
Boat titling tax			5,076	6,087					6,087
Energy generation tax			7,096	6,530					6,530
Emergency telephone system tax			1,997	2,032					2,032
Total taxes	2,675,910	2,668,358	668,309	636,197				27,771	3,332,326
Other:									
Licenses and permits	8,673	10,106	112,918	110,122				8	120,236
Fees for services	17,584	20,344	100,807	123,790				49,711	193,845
Fines and costs	30,440	30,717		568				2,812	34,097
Sales to the public	952	1,273	20,785	25,384		\$ 29		214,375	241,061
Commissions and royalties	18	84	12,699	10,819		4		19	10,926
Rentals	782	660	29,963	36,410			166	809	38,045
Interest on investments	50,850	49,352	12,083	7,790			9	\$ 3,419	60,602
Interest on loan repayments			3,091	14,725				638	15,363
Miscellaneous	18,900	8,262	6,508	15,774	\$ 150	121		153	24,310
Colleges and Universities	1,035	1,234	413,431	337,371	100,799	83,245		35,944	457,794
Federal reimbursements and grants	52,000	48,099		16,365	1,351,428	1,237,833		20,793	1,323,090
Other reimbursements	32,215	31,365	115,280	51,307	1,893	6,749		2,286	91,707
Provisions for refunds		(102)		(12)				801	687
Bond issues:									
State—general purpose				508			392,230		392,738
Consolidated Transportation Bonds			55,000	39,548				299	39,847
Loan repayments			13,888	2,309 ⁽¹⁾				2,716	5,025
State reimbursements	201,078	206,576	160,249	171,160	22,611	28,010	1,421	100,818	507,985
Trust funds			3,197	3,625				5,230	8,855
Revolving accounts		1,676	1,801	7,755			903	3,389	13,723
Reduction of expenditures		516		328			229	63	1,136
Advance collections				919					919
Total revenues	\$3,090,437	\$3,078,520	\$1,730,009	\$1,612,762	\$1,476,881	\$1,357,298	\$397,070	\$529,237	\$6,974,887

⁽¹⁾ Effective July 1, 1982, the accounting treatment for loans and notes receivable in the Budgetary Special Fund was changed to recognize the revenue on an accrual basis in accordance with generally accepted accounting principles.