

**STATE OF MARYLAND**  
**Schedule of Estimated Revenues—Budgetary Basis**  
**for the year ending June 30, 1984**  
(Expressed in Thousands)

	General Fund	Special Fund	Federal Fund	Total
Property taxes .....		\$ 148,109 <sup>(1)</sup>		\$ 148,109
Franchise and corporation taxes .....	\$ 111,423	7,040		118,463
Death taxes .....	26,148			26,148
Alcoholic beverage taxes and licenses .....	19,680	9,899		29,579
Admission taxes .....		814		814
Motor vehicle fuel taxes and licenses .....		284,500		284,500
Income taxes .....	1,693,555	69,590		1,763,145
Retail sales and use tax and licenses .....	926,090			926,090
State tobacco tax and licenses .....	54,100	15,600		69,700
Motor vehicle tax and licenses .....	500	272,850		273,350
Insurance company taxes, licenses and fees .....	77,001			77,001
Horse race taxes and licenses .....	14,409	4,154		18,563
District courts fines and costs .....	32,500			32,500
Interest on investments .....	50,000	7,500		57,500
Hospital patient recoveries .....	89,550			89,550
Miscellaneous taxes, fees and other revenues .....	23,437	2,602		26,039
Legislative .....	407			407
Judicial review and legal .....	11,981	265	\$ 912	13,158
Executive and administrative control .....		1,173	21,136	22,309
Financial and revenue administration .....	209,585	18,362		227,947
Budgetary and fiscal administration .....	600	275		875
Personnel administration, retirement and employee relations .....		15,182		15,182
State planning .....		700	582	1,282
General services .....	66	486	160	712
Transportation and highways .....		191,570	444,506	636,076
Natural resources and recreation .....	30	26,964	7,817	34,811
Agriculture .....	80	3,758	1,837	5,675
Health, hospitals and mental hygiene .....	5,909	20,771	310,168	336,848
Human resources .....	850	442	350,104	351,396
Licensing and regulation .....	5,260	1,610	2,298	9,168
Public safety and correctional services .....	457	16,769	2,716	19,942
Public education .....	1,114	439,684	240,865	681,663
Economic and community development .....		13,687	19,251	32,938
Employment and training .....			304	304
<b>Total .....</b>	<b>3,354,732</b>	<b>1,574,356</b>	<b>1,402,656</b>	<b>6,331,744</b>
Transfer from other funds .....	39,000			39,000
Deductions from motor vehicle revenue:				
Comptroller of the treasury—clerks of court deficiency fund .....		(1,800)		(1,800)
Motor vehicle administration—debt service .....		(15)		(15)
<b>Total estimated revenues .....</b>	<b>\$3,393,732</b>	<b>\$1,572,541</b>	<b>\$1,402,656</b>	<b>\$6,368,929<sup>(2)</sup></b>

<sup>(1)</sup> Recorded as Debt Service fund for accounting purposes.

<sup>(2)</sup> Amounts are estimated at July 1, 1983 and do not reflect revisions, if any, subsequent to that date.