

STATE OF MARYLAND
Schedule of General, Special and Federal Fund Appropriations—Budgetary Basis
for the year ending June 30, 1984
(Expressed in Thousands)

Functions	General Fund	Special Fund	Federal Fund	Total
Payments of revenue to civil divisions of the State	\$ 123,100	\$ 38,417		\$ 161,517
Public debt	68,900	148,109 ⁽¹⁾		217,009
Legislative	19,114			19,114
Judicial review and legal	65,506	265	\$ 912	66,683
Executive and administrative control	23,042	1,173	21,136	45,351
Financial and revenue administration	99,691	23,985		123,676
Budgetary and fiscal administration	3,442	275		3,717
Personnel administration, retirement and employee relations	573,105	15,182		588,287
State planning	3,202	700	582	4,484
General services	21,489	486	160	22,135
Transportation and highways		813,259	444,506	1,257,765
Natural resources and recreation	26,199	28,540	7,817	62,556
Agriculture	8,558	4,162	1,837	14,557
Health, hospitals and mental hygiene	750,796	20,771	310,168	1,081,735
Human resources	227,345	442	350,104	577,891
Licensing and regulation	14,255	1,610	2,298	18,163
Public safety and correctional services	191,141	21,339	2,716	215,196
Public education	1,214,038	440,034	240,865	1,894,937
Economic and community development	16,603	13,687	19,251	49,541
Employment and training			304	304
Total appropriations	3,449,526	1,572,436	1,402,656	6,424,618
Plus: Net increase in special fund revenue due to current revision in revenue estimates; Department of Transportation undistributed revenue		105		105
Grand total appropriations	\$3,449,526	\$1,572,541	\$1,402,656	\$6,424,723⁽²⁾

⁽¹⁾ Recorded as Debt Service Fund for accounting purposes.

⁽²⁾ Amounts are reported as of July 1, 1983 and do not reflect revisions, if any, subsequent to that date.