

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1983 Fiscal Year (1) Revenues Collected Fiscal Year Ended June 30, 1983		Estimated Budget Revenues 1983 Fiscal Year (1) Revenues Collected Fiscal Year Ended June 30, 1983	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
87,369	64,783	(22,586)			
2,500,000	5,104,011	2,604,011			
	1,810,794	1,810,794		\$232,774	\$232,774
1,000	7,484	6,484			
56,818	42,000	(14,818)	\$740,101	767,380	27,279
125,000	158,267	33,267			
169,480	205,446	35,966	1,096,000	345,558	(750,442)
175,000	269,159	94,159	14,026,023	14,030,041	4,018
			421,000	421,000	
75,000	71,856	(3,144)	1,793,418	1,909,704	116,286
1,000		(1,000)			
21,000	21,000		297,137	484,264	187,127
			116,250	116,250	
16,084,981	17,824,484	1,739,503			
42,151	35,731	(6,420)			
4,565,289	3,405,198	(1,160,091)			
3,174,304		(3,174,304)			
3,211,678	3,117,201	(94,477)			
736,593	999,921	263,328	85,000	84,715	(285)
			757,760	1,415,001	657,241
405,281	3	(405,278)			
			160,000	67,717	(92,283)
32,400	93,371	60,971			
175,000	6,843,042	6,668,042	1,440,000	2,260,986	820,986
			2,597,791	1,637,536	(960,255)
7,835,000	12,462,786	4,627,786	351,073,000	370,199,041	19,126,041
			10,108,610	1,266,631	(8,841,979)
34,000,000	33,780,541	(219,459)			
			155,690	195,764	40,074
44,705,000	41,909,849	(2,795,151)	137,311,465	100,078,885	(37,232,580)