

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1983 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1983	
		Amount	Excess or Deficiency ()
State Aviation Administration . . . . .	.....	.....	.....
Consolidated Transportation Bond Proceeds . . . . .	.....	.....	.....
Reimbursement for Transit Subsidy . . . . .	.....	.....	.....
Transfer from Prior Year's Receipts . . . . .	.....	.....	.....
NATURAL RESOURCES AND RECREATION:			
Office of the Secretary . . . . .	.....	.....	.....
Capital Programs Administration . . . . .	.....	.....	.....
Wildlife Administration . . . . .	.....	.....	.....
Natural Resources Police . . . . .	.....	.....	.....
Water Resources Administration . . . . .	.....	.....	.....
Maryland Environmental Service . . . . .	.....	.....	.....
Maryland Geological Survey	30,000	20,266	(9,734)
Tidewater Administration . . . . .	.....	.....	.....
Maryland Environmental Trust . . . . .	.....	.....	.....
Energy Administration . . . . .	.....	.....	.....
Forest and Park Service . . . . .	.....	.....	.....
AGRICULTURE:			
Office of the Secretary	375	401	26
Animal Health and Consumer Services	749	986	237
Agricultural Development and Marketing	78,366	132,515	54,149
Plant Industries and Pest Management . . . . .	.....	.....	.....
HEALTH, HOSPITALS AND MENTAL HYGIENE:			
Office of the Secretary	780,000	1,171,720	391,720
Local Health Administration . . . . .	.....	.....	.....
Health Services Cost Review Commission . . . . .	.....	.....	.....
Maryland Health Resources Planning Commission . . . . .	.....	.....	.....
Regulatory Services Administration	118,893	76,110	(42,783)
Boards and Commissions	2,616,395	2,577,402	(38,993)
Preventive Medicine Administration . . . . .	.....	.....	.....
Laboratories Administration	179,000	207,117	28,117
Department of Post Mortem Examiners	10,554	10,450	(104)
Juvenile Services Administration—Headquarters	80,983	57,850	(23,133)
Thomas J. S. Waxter Children's Center . . . . .	.....	.....	.....
Boys' Village of Maryland	37,884	31,206	(6,678)
Maryland Training School for Boys	54,233	42,661	(11,572)
Montrose School	39,110	31,319	(7,791)
Juvenile Services Administration Youth Centers	3,059	2,515	(544)
Alfred D. Noyes Children's Center . . . . .	.....	.....	.....
Aged and Chronically Ill Services Administration . . . . .	.....	.....	.....
Montebello Center	108,502	105,320	(3,182)
Western Maryland Center	103,050	101,483	(1,567)
Deer's Head Center	57,350	61,644	4,294
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities . . . . .	.....	.....	.....
Alcoholism Control Administration . . . . .	.....	.....	.....
Drug Abuse Administration . . . . .	.....	.....	.....
Mental Hygiene Administration . . . . .	.....	.....	.....
Walter P. Carter Community Mental Health and Retardation Center	13,250	12,881	(369)
Thomas B. Finan Hospital Center	300	2,442	2,142
Regional Institute for Children and Adolescents—Baltimore	1,821	1,532	(289)
Crownsville Hospital Center	96,867	70,363	(26,504)
Eastern Shore Hospital Center	45,710	54,353	8,643
Springfield Hospital Center	132,095	131,757	(338)
Spring Grove Hospital Center	67,682	87,443	19,761
Clifton T. Perkins Hospital Center	37,176	43,284	6,108
Regional Institute for Children and Adolescents— Montgomery County . . . . .	.....	.....	.....
Mental Retardation and Developmental Disabilities Administration	54,610	174,752	120,142
Rosewood Center	93,707	112,046	18,339
Henryton Center	12,614	12,723	109
Great Oaks Center . . . . .	.....	.....	.....
Holly Center . . . . .	.....	.....	.....
Victor Cullen Center	22,719	25,326	2,607
Potomac Center . . . . .	.....	.....	.....
Highland Health Facility	150	505	355