

STATE OF MARYLAND
Schedule of Estimated and Actual Revenues by Source—Budgetary Basis
for the year ended June 30, 1984
(Expressed in Thousands)

Source	Annual Budgeted Funds						Capital Projects Fund	Other Funds	Total			
	General Fund		Special Fund		Federal Fund					Actual Revenues	Actual Revenues	Actual Revenues
	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues						
Taxes:												
Property tax			\$ 149,601	\$ 119,978				\$ 44,530	\$ 164,508			
Franchise and corporation tax	\$ 109,700	\$ 106,847	5,940	3,285					110,132			
Death taxes	32,300	34,511							34,511			
Recordation tax	98							488	488			
Admission and amusement tax			814	751					751			
Alcoholic beverage tax	19,050	18,927	9,973	9,761					28,688			
Motor vehicle fuel taxes			284,500	290,259					290,259			
Income taxes	1,676,060	1,693,373	72,791	89,580					1,782,953			
Retail sales and use taxes	972,230	988,285							988,285			
Cigarette tax	50,800	51,186	15,600	14,987					66,173			
Other tobacco taxes		221	32	87					308			
Motor vehicle titling taxes	600		170,000	223,472					223,472			
Insurance company taxes	74,391	72,621		948					73,569			
Horse racing taxes	15,442	12,058	4,154	3,453					15,511			
Shellfish taxes			1,593	628					628			
Boxing, wrestling or sparring taxes ..	188	221							221			
Apple tax			37	23					23			
Boat titling tax			4,308	7,838					7,838			
Energy generation tax			6,394	5,617					5,617			
Emergency telephone system tax			3,000	2,822					2,822			
Unemployment insurance taxes								314,026	314,026			
Total taxes	2,950,859	2,978,250	728,737	773,489				359,044	4,110,783			
Other:												
Licenses and permits	8,252	10,844	109,216	119,125				8	129,977			
Fees for services	18,666	21,440	88,530	114,436				134,317	270,193			
Fines and costs	33,295	32,561		892				4,362	37,815			
Sales to the public	1,001	1,374	23,702	32,383		\$ 14		308,461	342,232			
Commissions and royalties	44	110	12,541	14,882		12		52	15,056			
Rentals	718	733	32,191	38,461		4		1,059	40,257			
Interest on investments	38,755	38,277	19,246	11,577		269	\$ 3,235	315,148	368,506			
Interest on loan repayments			7,314	10,832				50,386	61,218			
Miscellaneous	15,919	13,447	3,661	15,608	\$ 150	5		444	29,504			
Colleges and universities	1,265	1,323	456,248	409,440	93,948	76,155		141,273	628,191			
Federal reimbursements and grants ..	48,000	38,340		14,646	1,382,124	1,212,740		64,541	1,330,267			
Other reimbursements	26,928	25,788	59,760	43,855	1,127	1,367		5,832	76,842			
Provisions for refunds								652	652			
Bond issues:												
State—general purpose				164			116,700		116,864			
Consolidated Transportation Bonds ..			70,000					44	44			
Loan repayments			12,670	5,441					5,441			
State reimbursements	209,693	211,592	162,868	174,943	28,184	19,004	9,031	44,589	459,159			
Trust funds		1	4,856	3,890				9,925	13,816			
Revolving accounts		(3)	1,608	5,720		81		(549)	5,249			
Reduction of expenditures	196	1,475		249		907		175	2,806			
Advance collections		2		(229)					(227)			
Contributions								559,577	559,577			
Total revenues	\$3,353,591	\$3,375,554	\$1,793,148	\$1,789,804	\$1,505,533	\$1,310,558	\$128,966	\$1,999,340	\$8,604,222			