

STATE OF MARYLAND
Schedule of Estimated Revenues—Budgetary Basis
for the year ending June 30, 1985
(Expressed in Thousands)

	General Fund	Special Fund	Federal Fund	Total
Property taxes	\$ 21,490	\$ 125,985 ¹¹		\$ 147,475
Franchise and corporation taxes	117,651	4,307		121,958
Death taxes	30,648			30,648
Alcoholic beverage taxes and licenses	19,280	9,700		28,980
Admission taxes		853		853
Motor vehicle fuel taxes and licenses	6,061	293,939		300,000
Income taxes	1,913,299	70,818		1,984,117
Retail sales and use tax and licenses	1,055,402			1,055,402
State tobacco tax and licenses	50,400	15,100		65,500
Motor vehicle tax and licenses	650	332,780		333,430
Insurance company taxes, licenses and fees	79,350			79,350
Horse race taxes and licenses	12,359	3,566		15,925
District courts fines and costs	34,000			34,000
Interest on investments	36,000	7,000		43,000
Hospital patient recoveries	77,930			77,930
Miscellaneous taxes, fees and other revenues	20,711	30,422 ¹²		51,133
Legislative	474			474
Judicial review and legal	10,557	821	\$ 814	12,192
Executive and administrative control		1,687	18,300	19,987
Financial and revenue administration	229,048	34,355		263,403
Budgetary and fiscal administration	625	277		902
Personnel administration, retirement, and employee relations	3,000	14,249		17,249
State planning		819	372	1,191
General services	78	42	160	280
Transportation and highways		196,811	448,709	645,520
Natural resources and recreation	22	32,482	12,546	45,050
Agriculture	80	5,061	1,899	7,040
Health, hospitals, and mental hygiene	6,962	27,368	322,172	356,502
Human resources	1,817	8,183	271,214	281,214
Licensing and regulation	5,365	1,654	2,509	9,528
Public safety and correctional services	442	27,842	1,417	29,701
Public education	1,358	465,258	267,278	733,894
Economic and community development		21,446	17,575	39,021
Employment and training	701		84,635	85,336
Total	3,735,760	1,732,825	1,449,600	6,918,185
Transfer from other funds	15,000			15,000
Deductions from motor vehicle revenue:				
Comptroller of the treasury—clerks of court deficiency fund ..		(1,950)		(1,950)
Total estimated revenues	\$3,750,760	\$1,730,875	\$1,449,600	\$6,931,235¹³

¹¹ Includes \$101,985,000 recorded as Debt Service Fund for accounting purposes.

¹² Includes \$29,226,000 recorded as Debt Service Fund for accounting purposes.

¹³ Amounts are estimated at July 1, 1984, and do not reflect revisions, if any, subsequent to that date.