

STATE OF MARYLAND
Schedule of General, Special and Federal Fund Appropriations—Budgetary Basis
for the year ending June 30, 1985
(Expressed in Thousands)

Functions	General Fund	Special Fund	Federal Fund	Total
Payments of revenue to civil divisions of the State	\$ 126,850	\$ 44,536		\$ 171,386
Public debt	94,500	131,211 ⁽¹⁾		225,711
Legislative	22,083			22,083
Judicial review and legal	75,333	821	\$ 814	76,968
Executive and administrative control	26,203	1,751	18,300	46,254
Financial and revenue administration	101,519	28,752		130,271
Budgetary and fiscal administration	3,971	277		4,248
Personnel administration, retirement, and employee relations ..	458,908	14,249		473,157
State planning	3,639	819	372	4,830
General services	25,044	42	160	25,246
Transportation and highways		882,925	448,709	1,331,634
Natural resources and recreation	36,105	58,146	12,546	106,797
Agriculture	11,497	5,514	1,899	18,910
Health, hospitals, and mental hygiene	866,725	27,368	322,172	1,216,265
Human resources	234,350	8,183	271,214	513,747
Licensing and regulation	15,417	1,654	2,509	19,580
Public safety and correctional services	226,517	33,444	1,417	261,378
Public education	1,422,493	465,608	267,278	2,155,379
Economic and community development	17,806	21,446	17,575	56,827
Employment and training	3,331		84,635	87,966
Total appropriations	3,772,291	1,726,746	1,449,600	6,948,637
Plus: Net increase in special fund revenue due to current revision in revenue estimates; Department of Transportaton undistributed revenue		4,129		4,129
Grand total appropriations	\$3,772,291	\$1,730,875	\$1,449,600	\$6,952,766⁽²⁾

⁽¹⁾ Recorded as Debt Service Fund for accounting purposes.

⁽²⁾ Amounts are reported as of July 1, 1984, and do not reflect revisions, if any, subsequent to that date.