

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1984 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1984	
		Amount	Excess or Deficiency ()
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES:			
Recordation Tax	98,368	.....	(98,368)
Cigarette Sales Licenses .....	.....	.....	.....
Notary Commissions	124,265	54,389	(69,876)
3% Share Business Licenses	155,204	137,698	(17,506)
Music Box Licenses, Etc.	141,045	161,091	20,046
Penalties	3,360	3,519	159
Public Service Companies Filing Fees	7,044,000	7,317,472	273,472
Criminal Injury Court Costs	66,776	67,714	938
Excess Fees of Office	7,339,000	8,666,102	1,327,102
Unclaimed Property Revenue .....	.....	.....	.....
Miscellaneous	8,311,642	6,162,562	(2,149,080)
LEGISLATIVE:			
State Department of Legislative Reference	96,100	97,660	1,560
Department of Fiscal Services	337,486	348,809	11,323
JUDICIAL REVIEW AND LEGAL:			
Judiciary	353,780	919,461	565,681
Office of the Public Defender	185,000	198,240	13,240
State Law Department	1,749,671	2,117,266	367,595
Workmen's Compensation Commission	7,375,020	7,217,455	(157,565)
Subsequent Injury Fund .....	.....	.....	.....
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Executive Department—Maryland Criminal Justice Coordinating Council .....	.....	.....	.....
Secretary of State .....	.....	.....	.....
Office on Aging .....	.....	.....	.....
Board of Public Works—Capital Appropriation .....	.....	.....	.....
Military Department .....	.....	.....	.....
Election Laws Administration .....	.....	.....	.....
Commission on Human Relations .....	.....	.....	.....
Maryland Veterans Commission .....	.....	.....	.....
Charlotte Hall Veterans Home .....	.....	.....	.....
FINANCIAL AND REVENUE ADMINISTRATION:			
State Lottery Agency	209,585,000	209,585,000	.....
BUDGETARY AND FISCAL ADMINISTRATION:			
Division of Administration	675,000	887,333	212,333
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS			
Bureau of Employee Services .....	.....	.....	.....
Personnel Benefits Contributions .....	.....	.....	.....
Commissioners of the State Accident Fund .....	.....	.....	.....
Maryland State Retirement and Pension Systems .....	.....	.....	.....
STATE PLANNING:			
Regional Planning Council .....	.....	.....	.....
GENERAL SERVICES:			
Engineering and Construction	34,000	17,270	(16,730)
Annapolis Public Buildings and Grounds	3,000	19,909	16,909
Baltimore Public Buildings and Grounds	37,000	39,127	2,127
Multi-Service Centers	3,500	4,464	964
Woodstock Center .....	.....	.....	.....
Hall of Records .....	.....	.....	.....
Office of Real Estate .....	.....	.....	.....
TRANSPORTATION AND HIGHWAYS:			
Secretary's Office .....	.....	.....	.....
Office of Assistant Secretary for Administration .....	.....	.....	.....
State Highway Administration .....	.....	.....	.....
State Railroad Administration .....	.....	.....	.....
Maryland Port Administration .....	.....	.....	.....
State Motor Vehicle Administration .....	.....	.....	.....
Mass Transit Administration .....	.....	.....	.....