

Retail Sales Tax Division:								
Admission and Amusement Taxes		750,734						750,734
Retail Sales and Use Taxes	988,284,480							988,284,480
Licenses and Permits	30,285							30,285
Reimbursements From State Agencies	6,800							6,800
Reduction of Expenditures	378							378
Total	988,371,943	750,734						989,122,677
Alcohol and Tobacco Tax Division:								
Alcoholic Beverage Taxes	18,927,224	9,760,687						28,687,911
Tobacco Tax	51,407,061	15,053,349						66,460,410
Licenses and Permits	300,460	40,382						340,842
Fees for Services	18,650							18,650
Fines and Costs	150							150
Sales to the Public	1,780	185						1,965
Reimbursement From State Agencies	4,543							4,543
Total	70,659,868	24,854,603						95,514,471
Gasoline Tax Division:								
Motor Vehicle Fuel Taxes		290,259,044						290,259,044
Licenses and Permits		12,526,561						12,526,561
Revolving Accounts		(612)						(612)
Total		302,784,993						302,784,993
Central Payroll Bureau:								
Miscellaneous	39,859							39,859
Revolving Accounts						14,210		14,210
Total	39,859					14,210		54,069
Data Processing Division:								
Sales to the Public	300							300
Total	300							300
Miscellaneous Revenue Division:								
Franchise and Corporation Taxes	49,047,315							49,047,315
Death Taxes	7,798,605							7,798,605
Energy Generation Tax		5,616,788						5,616,788
Emergency Telephone System Tax		2,821,529						2,821,529
Commissions and Royalties	1,001							1,001
Miscellaneous	976,684	4,282,962						5,259,646
Total	57,823,605	12,721,279						70,544,884
State Treasurer:								
Fees for Services	6					23,054		23,054
Sales to the Public								6
Interest on Investments and Loans	35,969,252							35,969,252
Miscellaneous	3,000					151,515		154,515
Reimbursements From State Agencies						1,374,481		1,374,481
Revolving Accounts						1,056,270		1,056,270
Reduction of Expenditures						165,443		165,443
Total	35,972,258					2,770,763		38,743,021
State Department of Assessments and Taxation:								
Property Transfer Tax		572,746				803,643		1,376,389
Franchise and Corporation Taxes	57,763,852					22,122		57,785,974
Recordation Tax						487,596		487,596
Fees for Services	3,030,691	1,200,003						4,230,694
Sales to the Public	68,081							68,081
Miscellaneous	503							503
Reimbursement from State Agencies	175							175
Reduction of Expenditures	88							88
Total	60,863,390	1,772,749				1,313,361		63,949,500
State Lottery Agency:								
Sales to the Public		21,730,092				305,510,913		327,241,005
Reimbursement From State Agencies	209,585,000							209,585,000
Miscellaneous						3,578,785		3,578,785
Total	209,585,000	21,730,092				309,089,698		540,404,790
Property Tax Assessments Appeal Boards:								
Miscellaneous	21							21
Total	21							21