

## STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1985 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1985	
		Amount	Excess or Deficiency ( - )
Maryland Higher Education Loan Corporation .....	.....	.....	.....
State Advisory Council on Vocational-Technical Education .....	.....	.....	.....
State Board for Community Colleges .....	.....	.....	.....
Morgan State University .....	3,528	116	(3,412)
Maryland Public Broadcasting Commission .....	.....	.....	.....
Education Coordinating Committee .....	.....	.....	.....
<b>ECONOMIC AND COMMUNITY DEVELOPMENT:</b>			
Office of the Secretary .....	.....	.....	.....
Office of Housing and Community Development .....	.....	.....	.....
Division of Local and Regional Development .....	.....	.....	.....
Division of Economic Development .....	.....	.....	.....
Community Development Administration .....	.....	.....	.....
<b>EMPLOYMENT AND TRAINING:</b>			
Office of the Secretary .....	.....	.....	.....
Office of Administration .....	.....	.....	.....
Job Training and Placement Administration .....	3,342,367	.....	(3,342,367)
Unemployment Insurance Administration .....	.....	.....	.....
Governor's Employment and Training Council .....	.....	.....	.....
<b>TOTAL DIRECT REVENUES</b> .....	<b>3,770,556,802</b>	<b>3,796,826,608</b>	<b>26,269,806</b>
<b>TRANSFER FROM OTHER FUNDS</b> .....	<b>12,000,000</b>	<b>12,383,040</b>	<b>383,040</b>
<b>TOTAL REVENUES</b> .....	<b>\$3,782,556,802</b>	<b>\$3,809,209,648</b>	<b>\$26,652,846</b>

(1) Estimates per Governor's Budget Message of January 16, 1986.

## Reconciliation: General Fund Revenues:

Total Direct General Fund Revenues	\$3,796,826,608
Less: Property Transfer Tax	(19,938,327)
Franchise Tax on Net Earnings of Savings	
Banks, Building, Savings & Loan Associations	(268,383)
Motor Vehicle Fuel Taxes & Licenses	(6,825,059)
<b>Total General Fund Per Exhibit A-1</b>	<b>\$3,769,794,839</b>

## Reconciliation: Special Fund Revenues:

Total Direct Special Fund Revenues	\$1,618,598,937
Less: Property Taxes	(100,803,356)
Property Transfer Taxes	(26,188,000)
Annuity Bond Fund Miscellaneous Revenue	(22,000,069)
Add: Franchise Tax on Net Earnings of Savings	
Banks, Building, Savings & Loan Associations	268,383
Motor Vehicle Fuel Taxes & Licenses	6,825,059
<b>Total Special Fund Per Exhibit A-1</b>	<b>\$1,476,700,954</b>