

Public Service Commission:								
Licenses and Permits	2,692							2,692
Fees for Services	6,975,171							6,975,171
Sales to the Public	5,354							5,354
Reimbursements and Grants From the Federal Government	28,001							28,001
Reimbursements From State Agencies	30,935							30,935
Total	7,042,153							7,042,153
Office of People's Council:								
Reimbursements From State Agencies	5,187							5,187
Total	5,187							5,187
Subsequent Injury Fund:								
Fees for Services		(661,208)					5,016,796	4,355,588
Interest on Investments and Loans							521,958	521,958
Reimbursements From State Agencies	3,623							3,623
Revolving Accounts							60	60
Total	3,623	(661,208)					5,538,814	4,881,229
Uninsured Employers Fund:								
Fees for Services							1,229,406	1,229,406
Reimbursements From State Agencies	1,207							1,207
Total	1,207						1,229,406	1,230,613
EXECUTIVE AND ADMINISTRATIVE CONTROLS								
Executive Department:								
Office of the Governor:								
Reimbursements and Grants From the Federal Government	435							435
Reimbursements From Other Than the Federal Government and State Agencies	266,569	3,000						269,569
Revolving Accounts	134							134
Reduction of Expenditures	1,076	(39,368)						(38,292)
Total	268,214	(36,368)						231,846
Secretary of State:								
Fees for Services	82,171							82,171
Sales to the Public	6,041	249,773						255,814
Revolving Accounts							1	1
Total	88,212	249,773					1	337,986
Office on Aging:								
Licenses and Permits								
Sales to the Public	2							2
Miscellaneous	2,373							2,373
Reimbursements and Grants From the Federal Government					14,517,319			14,517,319
Reimbursements From Other Than the Federal Government and State Agencies		91,706						91,706
Reimbursements From State Agencies					14,662			14,662
Reduction of Expenditures	15,224							15,224
Total	17,599	91,706			14,531,981			14,641,286
State Archives:								
Fees for Services		9,622						9,622
Sales to the Public	(76)	118,201						118,125
Interest on Investments and Loans							6,673	6,673
Miscellaneous		1,604					1,770	3,374
Reimbursements and Grants From the Federal Government		25,298			19,133			44,431
Reimbursements From State Agencies		10,000						10,000
Total	(76)	164,725			19,133		8,443	192,225
Board of Public Works:								
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Reimbursements From Other Than the Federal Government and State Agencies		307,606						307,606
Total		307,606						307,606
Capital Appropriations:								
Reduction of Expenditures	1,426							1,426
Total	1,426							1,426
Military Department:								
Sales to the Public	643							643
Commissions and Royalties	2,007	891						2,898
Rentals		73,712						73,712
Miscellaneous	417							417
Reimbursements and Grants From the Federal Government					2,694,933			2,694,933
Total	3,067	74,603			2,694,933			2,772,603
Election Laws Administration:								
Fines and Costs	21,570							21,570
Sales to the Public	188							188
Miscellaneous		(500)						(500)
Total	21,758	(500)						21,258