

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	OTHER FUNDS	TOTALS
Commission on Human Relations:							
Reimbursements and Grants From the Federal Government	.....	.....	.....	425,311	.....	.....	425,311
Reduction of Expenditures	1,721	.....	.....	.....	.....	.....	1,821
Total	1,721	.....	.....	425,311	.....	.....	427,082
Maryland Food Center Authority:							
Fees for Services	.....	.....	.....	.....	.....	610,376	610,376
Sales to the Public	.....	.....	.....	.....	.....	.....	.....
Commissions and Royalties	.....	.....	.....	.....	.....	174	174
Rentals	.....	.....	.....	.....	.....	1,428,194	1,428,194
Interest on Investments and Loans	.....	.....	.....	.....	.....	666,249	666,249
Miscellaneous	.....	.....	.....	.....	.....	15,071	15,071
Total	.....	.....	.....	.....	.....	2,720,064	2,720,064
Maryland Veterans Commission:							
Rentals	4,037	.....	.....	.....	.....	.....	4,037
Miscellaneous	.....	60	.....	.....	.....	.....	60
Reimbursements and Grants From the Federal Government	.....	.....	.....	186,450	.....	.....	186,450
Reimbursements From Other Than the Federal Government and State Agencies	.....	42,675	.....	.....	.....	.....	42,675
Total	4,037	42,735	.....	186,450	.....	.....	233,222
State Ethics Commission:							
Reduction of Expenditures	365	.....	.....	.....	.....	.....	365
Total	365	.....	.....	.....	.....	.....	365
Charlotte Hall Veterans Home:							
Fees for Services	.....	40,013	.....	.....	.....	.....	40,013
Sales to the Public	.....	214	.....	.....	.....	.....	214
Commissions and Royalties	.....	11,814	.....	.....	.....	.....	11,814
Rentals	12	.....	.....	.....	.....	.....	12
Miscellaneous	1,255	4,106	.....	.....	.....	.....	5,361
Reimbursements and Grants From the Federal Government	.....	.....	.....	136,191	.....	.....	136,191
Reimbursements From Other Than the Federal Government and State Agencies	68	121	.....	.....	.....	.....	189
Revolving Accounts	.....	116	.....	.....	.....	.....	116
Total	1,335	56,384	.....	136,191	.....	.....	193,910
FINANCIAL AND REVENUE ADMINISTRATION							
Comptroller of the Treasury:							
Office of the Comptroller:							
Franchise and Corporation Taxes	50,405,382	.....	.....	.....	.....	.....	50,405,382
Death Taxes	7,525,094	.....	.....	.....	.....	.....	7,525,094
Miscellaneous	85	.....	.....	.....	.....	.....	85
Reimbursements and Grants From the Federal Government	.....	.....	.....	.....	.....	7,676	7,676
Total	57,930,561	.....	.....	.....	.....	7,676	57,938,237
General Accounting Division:							
Miscellaneous	1,584	.....	.....	.....	.....	33	1,617
Total	1,584	.....	.....	.....	.....	33	1,617
Income Tax Division:							
Income Tax	1,909,318,645	72,802,125	.....	.....	.....	.....	1,982,120,770
Interest on Investments and Loans	538,317	.....	.....	.....	.....	.....	538,317
Total	1,909,856,962	72,802,125	.....	.....	.....	.....	1,982,659,087
Retail Sales Tax Division:							
Admission and Amusement Taxes	.....	821,513	.....	.....	.....	.....	821,513
Income Tax	(357)	.....	.....	.....	.....	.....	(357)
Retail Sales and Use Taxes	1,098,445,471	.....	.....	.....	.....	.....	1,098,445,471
Licenses and Permits	81,395	.....	.....	.....	.....	.....	81,395
Reimbursements From State Agencies	6,800	.....	.....	.....	.....	.....	6,800
Total	1,098,533,309	821,513	.....	.....	.....	.....	1,099,354,822
Alcohol and Tobacco Tax Division:							
Alcoholic Beverage Taxes	19,006,649	9,423,901	.....	.....	.....	.....	28,430,550
Tobacco Tax	51,848,466	15,054,568	.....	.....	.....	.....	66,903,034
Licenses and Permits	337,593	41,812	.....	.....	.....	.....	379,405
Fees for Services	17,700	.....	.....	.....	.....	.....	17,700
Fines and Costs	3,250	.....	.....	.....	.....	.....	3,250
Sales to the Public	1,179	.....	.....	.....	.....	.....	1,179
Total	71,214,837	24,520,281	.....	.....	.....	.....	95,735,118
Motor Vehicle Fuel Tax Division:							
Motor Vehicle Fuel Tax	.....	297,014,982	.....	.....	.....	.....	297,014,982
Licenses and Permits	.....	13,523,943	.....	.....	.....	.....	13,523,943
Miscellaneous	322	.....	.....	.....	.....	.....	322
Reimbursements and Grants From the Federal Government	.....	449,024	.....	.....	.....	.....	449,024
Total	322	310,987,949	.....	.....	.....	.....	310,988,271