

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Division of Local and Regional Development.....	370123	General Special Federal	4,550,704 955,742 1,242,924
Total			6,749,370
Division of Economic Development.....	370124	General Special	9,750,942 5,990,876
Total			15,741,818
Community Development Administration.....	370125	Special Federal	11,695,074 17,442,087
Total			29,137,161
Employment and Training Center: Department of Employment and Training: Office of the Secretary.....	380101	Federal	868,734
Office of Administration.....	380200	General Federal 7,082,745
Total			7,082,745
Job Training and Placement Administration.....	380300	General Special Federal	3,331,517 56,385,782
Total			59,717,299
Unemployment Insurance Administration.....	380400	Federal	20,297,401
Total			20,297,401
Governor's Employment and Training Council.....	380500	Federal
Total Expenditures of 1985 Appropriations (b)		General Special Federal	3,800,091,087 1,597,353,786 1,464,561,728
Total Expenditures of Prior Year's Appropriations		General Special Federal	21,074,973 26,775,079 23,181,412
Total Expenditures for 1985		General Special Federal	3,821,166,060 1,624,128,865 1,487,743,140
		Total	\$6,933,038,065

() Denotes Red Figure

(a) Does not include Capital Projects Fund (Exhibit D-1) and Debt Service Fund (Exhibit D-2)

(b) Total expenditures of 1985 appropriations less the variance (reversions) of prior year appropriations equals the expenditures and encumbrances per Exhibit C.