

STATE OF MARYLAND

**Schedule of General, Special, Federal, Current Unrestricted and
Current Restricted Fund Appropriations—Budgetary Basis**

for the year ending June 30, 1988

(Expressed in Thousands)

Functions	General Fund	Special Fund	Federal Fund	Current Unrestricted Fund	Current Restricted Fund	Total
Payments of revenue to civil divisions of the State	\$ 69,000	\$ 34,774				\$ 103,774
Public debt	88,000	147,451 ⁽¹⁾				235,451
Legislative	30,223	60				30,283
Judicial review and legal	115,081	1,331	\$ 1,103			117,515
Executive and administrative control	57,458	2,177	21,262			80,897
Financial and revenue administration	151,564	32,118	987			184,669
Budgetary and fiscal administration	5,509	174				5,683
Personnel administration, retirement and employee relations	74,938	18,895				93,833
State planning	4,600	869	476			5,945
General services	33,237	457				33,694
Transportation and highways		1,239,000	501,146			1,740,146
Natural resources and recreation	53,044	67,243	9,200			129,487
Agriculture	16,595	10,362	2,131			29,088
Health, hospitals and mental hygiene	1,179,684	59,327	464,046			1,703,057
Human resources	322,871	51,544	310,020			684,435
Licensing and regulation	23,566	2,142	3,137			28,845
Public safety and correctional services	431,056	40,108	3,963			475,127
Public education	2,143,264	25,010	209,338	\$900,980	\$180,996	3,459,588
Economic and community development	50,647	42,451	29,468			122,566
Employment and training	3,633	1,903	86,427			91,963
State reserve fund	38,000	2,000				40,000
Total appropriations	\$4,891,970	\$1,779,396	\$1,642,704	\$900,980	\$180,996	\$9,396,046 ⁽²⁾

(1) Recorded as Debt Service Fund for accounting purposes.

(2) Amounts are reported as of July 1, 1987, and do not reflect revisions, if any, subsequent to that date.