STATE OF MARYLAND

State Department of Education Appropriation Account
For the Fiscal Year Ended June 30, 1987

	State Share of Basic Current Expense	Compensatory Education	Aid for Local Employees Fringe Benefits	Children at Risk	Handicapped Children	Assistance State Aid Handicapped	Gifted and Talented Children	Environmental Education	Disruptive Youth	Educationally Deprived Children	Innovative Programs	Adult Continuing Education	Transition Program for Refugee Children	Vocational Education	Training Partnership Act	Non-Budgeted Fund Driver Education	Food Services Program	Public Libraries	State Library Network	State Depository	Transportation	School Construction Aid	School Community Centers	Extended Education	Total Aid Program	Other Units (1)	Total
APPROPRIATIONS:																											
General Funds	$553,273,633	$44,358,395	$357,622,551	$80,000	$93,530,260	.....	$ 688,227	$265,050	$615,818	.....	$ 6,855,218	$1,042,448	.....	.....	.....	.....	$ 6,566,851	$12,216,348	$4,144,146	$55,494	$113,379,689	$175,626,395	$1,611,168	$2,275,279	$1,374,206,970	$37,768,982	$1,411,975,952
Special Funds	.....	.....	11,884,591	.....	.....	.....	803,481	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	12,688,072	1,114,324	13,802,396
Federal Funds	.....	.....	.....	.....	.....	27,962,113	.....	.....	.....	$64,826,853	8,369,209	1,730,541	$911,921	$13,277,259	$1,443,487	.....	55,309,189	2,203,198	.....	.....	.....	.....	.....	.....	176,033,770	46,459,803	222,493,573
Non-Budgeted Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$2,177,140	.....	.....	.....	.....	.....	.....	.....	.....	2,177,140	.....	2,177,140
Total Funds	$553,273,633	$44,358,395	$369,507,142	$80,000	$93,530,260	$27,962,113	$1,491,708	$265,050	$615,818	$64,826,853	$15,224,427	$2,772,989	$911,921	$13,277,259	$1,443,487	$2,177,140	$61,876,040	$14,419,546	$4,144,146	$55,494	$113,379,689	$175,626,395	$1,611,168	$2,275,279	$1,565,105,952	$85,343,109	$1,650,449,061
DISBURSEMENTS (2)																											
County Board of Education (3)																											
Allegany	$ 12,569,130	$ 964,976	.....	$10,000	$ 1,026,875	$ 481,073	.....	$ 10,000	.....	$ 1,052,230	$ 115,846	$ 53,876	.....	$ 159,517	$ 52,007	$ 41,715	$ 1,432,246	$ 317,109	.....	.....	$ 2,604,004	$ 176,320	$ 39,213	.....	$ 21,106,137	.....	$ 21,106,137
Anne Arundel	53,256,541	1,910,873	.....	.....	7,095,965	2,214,389	.....	.....	$ 90,225	3,258,862	419,263	200,830	$ 7,470	724,515	42,630	282,320	2,195,501	990,222	$ 114,316	.....	11,076,815	897,856	96,474	$ 148,479	85,022,536	.....	85,022,536
Baltimore	46,852,530	1,835,357	.....	.....	6,777,071	2,295,052	.....	8,360	24,750	4,085,717	865,004	247,510	77,556	756,377	154,164	190,205	2,775,995	2,234,962	.....	.....	13,629,401	4,243,709	150,333	74,900	87,278,933	.....	87,278,933
Calvert	5,476,923	296,619	.....	.....	510,535	374,718	.....	9,600	18,000	606,265	74,382	61,925	.....	117,236	9,000	38,220	335,601	60,195	.....	.....	1,862,098	.....	42,513	89,600	9,985,581	.....	9,985,581
Caroline	5,036,646	361,768	.....	.....	537,036	235,384	.....	.....	35,140	310,366	38,655	.....	.....	86,887	9,800	8,070	427,830	112,160	.....	.....	1,322,630	135,505	29,311	.....	8,687,188	.....	8,687,188
Carroll	19,430,977	445,640	.....	.....	1,528,733	846,258	.....	.....	18,000	567,827	167,776	67,397	5,621	148,555	7,491	149,435	806,253	306,069	.....	.....	4,190,465	.....	49,217	.....	28,735,712	.....	28,735,712
Cecil	13,541,203	669,264	.....	.....	1,105,293	416,765	$ 6,000	.....	.....	663,161	111,542	.....	.....	167,529	20,513	67,405	750,354	418,797	.....	.....	2,371,806	.....	29,074	86,450	20,406,056	.....	20,406,056
Charles	17,021,488	845,037	.....	.....	1,701,885	675,980	.....	2,500	27,605	1,118,592	162,682	148,279	.....	205,361	9,000	118,180	807,003	236,764	.....	.....	4,538,010	356,825	55,100	112,700	28,142,931	.....	28,142,931
Dorchester	5,009,695	480,488	.....	.....	432,742	315,108	.....	38,662	14,400	696,206	77,293	64,409	4,124	125,100	28,175	15,630	534,175	129,658	.....	.....	1,340,587	135,408	49,915	92,750	9,584,525	.....	9,584,525
Frederick	23,725,912	660,904	.....	.....	1,601,436	851,927	.....	6,000	17,500	812,385	199,548	58,520	3,558	260,392	13,355	107,225	1,407,672	347,861	.....	.....	4,194,145	608,850	34,404	.....	34,891,594	.....	34,891,594
Garrett	5,964,210	558,402	.....	.....	455,525	409,689	.....	.....	.....	510,469	48,334	.....	.....	208,244	15,537	28,450	623,905	112,451	.....	.....	1,730,853	.....	29,261	66,500	10,741,830	.....	10,741,830
Harford	28,294,177	1,248,286	.....	.....	2,661,093	844,294	4,855	.....	1,500	2,619,035	394,984	.....	4,946	163,833	32,313	.....	1,216,559	487,225	.....	.....	5,578,654	664,985	42,932	40,600	44,300,251	.....	44,300,251
Howard	17,655,135	287,682	.....	.....	2,791,412	936,745	.....	8,480	21,800	549,192	240,008	.....	6,922	337,103	7,197	78,915	752,932	200,758	.....	.....	4,957,734	106,000	36,448	.....	28,974,463	.....	28,974,463
Kent	2,053,634	133,557	.....	.....	333,223	123,351	6,000	6,500	.....	191,601	23,209	33,467	.....	62,092	.....	12,230	171,578	47,231	.....	.....	897,242	.....	29,311	.....	4,104,226	.....	4,104,226
Montgomery	28,080,435	981,785	$ 1,474,562	.....	9,549,647	2,762,605	.....	4,000	10,430	2,699,824	895,811	213,579	246,534	683,813	22,413	452,885	4,253,154	855,340	.....	.....	12,210,502	.....	134,827	65,100	65,597,246	.....	65,597,246
Prince George's	91,754,702	3,673,054	.....	.....	15,466,014	3,220,731	2,000	10,000	22,000	5,478,408	5,532,398	206,433	302,358	820,490	93,822	238,030	7,965,746	2,043,249	.....	.....	17,623,390	3,706,992	163,620	.....	158,323,437	.....	158,323,437
Queen Anne's	4,045,477	194,060	.....	.....	324,018	440,079	.....	.....	8,300	416,452	45,830	81,570	507	246,939	34,770	25,795	275,058	65,869	.....	.....	1,477,663	.....	45,660	.....	7,726,047	.....	7,726,047
St. Mary's	11,479,225	797,307	.....	.....	1,470,783	647,228	62,000	4,500	1,800	849,354	143,354	45,860	1,261	220,310	9,000	33,575	740,803	230,500	.....	.....	2,999,158	.....	31,254	163,100	19,930,352	.....	19,930,352
Somerset	3,811,069	368,876	.....	.....	301,368	383,141	.....	10,000	13,500	397,468	35,365	102,799	.....	121,231	9,687	11,770	550,141	265,525	.....	.....	1,043,625	.....	53,605	.....	7,479,211	.....	7,479,211
Talbot	1,392,149	113,998	.....	.....	314,574	153,212	.....	.....	.....	225,876	38,674	9,842	756	51,464	9,192	3,200	212,647	34,970	.....	.....	840,689	.....	30,490	.....	3,431,733	.....	3,431,733
Washington	17,666,903	1,188,557	.....	.....	1,489,950	826,224	.....	5,450	24,661	1,485,869	227,680	138,213	4,578	337,046	53,764	79,200	1,219,636	403,932	.....	.....	3,407,625	526,497	29,261	34,650	29,149,756	.....	29,149,756
Wicomico	11,562,162	818,592	.....	.....	915,932	418,050	.....	.....	4,507	955,587	106,200	40,571	.....	67,373	22,901	43,690	706,609	240,852	.....	.....	2,504,410	203,250	29,261	.....	18,739,947	.....	18,739,947
Worcester	305,660	136,063	.....	.....	221,971	234,984	.....	.....	3,700	542,573	51,046	32,092	559	89,927	11,316	23,495	460,364	42,510	.....	.....	1,524,780	.....	29,261	.....	3,710,301	.....	3,710,301
Baltimore City	126,303,576	25,404,250	.....	.....	23,386,247	4,088,718	.....	.....	165,397	28,261,361	1,316,322	383,051	17,986	1,395,483	364,380	53,095	19,426,824	3,230,578	3,198,848	55,494	9,453,303	3,369,882	179,645	585,900	250,640,340	.....	250,640,340
Total	552,366,649	44,358,395	1,474,562	10,000	81,999,318	24,175,705	80,855	124,052	523,215	58,354,600	11,331,006	2,190,223	684,716	7,556,915	1,032,427	2,102,735	50,028,646	13,141,789	3,313,164	55,494	113,379,689	15,132,079	1,439,390	1,560,729	986,689,333	.....	986,689,333
State Department of Education:																											
Headquarters	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$69,251,592	69,251,592
State Aided Educational Institutions:																											
Maryland School for the Blind	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	7,610,958	7,610,958
Blind Industries and Services of Md.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,054,403	1,054,403
Maryland Academy of Sciences	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	175,000	175,000
Chesapeake Bay Foundation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	200,000	200,000
National Aquarium in Baltimore	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	200,000	200,000
Lida Lee Tall Learning Center	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Annuity Bond Fund	.....	.....	277,401,670	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	277,401,670	.....	277,401,670
Md. State Retirement Agency	.....	.....	87,964,004	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	87,964,004	.....	87,964,004
Division of Social Security	.....	.....	.....	12,000	4,496,494	690,478	1,539,060	45,500	5,226	798,153	1,118,688	306,800	.....	4,024,956	63,437	74,405	6,963,857	369,203	830,982	.....	.....	158,927,621	.....	.....	180,066,860	.....	180,066,860
Miscellaneous	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Disbursements	552,366,649	44,358,395	366,840,236	22,000	86,495,812	24,866,183	1,419,895	169,552	528,441	59,152,753	12,449,694	2,497,023	684,716	11,581,871	1,095,864	2,177,140	56,992,503	13,783,992	4,144,146	55,494	113,379,689	174,059,700	1,439,390	1,560,729	1,532,121,867	78,491,953	1,610,613,820
REVERSIONS	88,296	.....	2,666,905	1	692,980	.....	536	300	993	.....	3,106	317	.....	.....	.....	.....	126	.....	.....	.....	.....	258,111	1,619	.....	3,713,290	285,890	3,999,180
CANCELLATION OF FEDERAL/SPECIAL FUNDS APPROPRIATIONS	.....	.....	1	.....	.....	1,231,515	34,373	.....	.....	80,778	68,799	46,310	7,938	403,656	313,175	.....	4,885,411	192,792	.....	.....	.....	.....	.....	.....	7,262,748	1,234,721	8,497,469
GENERAL FUND ENCUMBRANCES	818,688	.....	.....	57,999	6,341,468	1,864,415	36,904	95,198	86,384	5,593,322	2,702,828	229,339	219,267	1,291,732	34,448	.....	.....	442,762	.....	.....	.....	1,308,584	170,159	714,550	22,008,047	5,330,545	27,338,592
Total	$553,273,633	$44,358,395	$369,507,142	$80,000	$93,530,260	$27,962,113	$1,491,708	$265,050	$615,818	$64,826,853	$15,224,427	$2,772,989	$911,921	$13,277,259	$1,443,487	$2,177,140	$61,876,040	$14,419,546	$4,144,146	$55,494	$113,379,689	$175,626,395	$1,611,168	$2,275,279	$1,565,105,952	$85,343,109	$1,650,449,061

(1) Includes the following: Headquarters and State Aided Educational Institutions.
(2) Disbursements are expenditures based on the accrual method except non-budgeted funds Diver Education which are actual cash payments.
(3) Payments to counties under Public Libraries Program are made to Board of Library Trustees.

SCHEDULE B-2