

STATE OF MARYLAND

**General, Special, Federal, Current Restricted and Current Unrestricted Fund Appropriations (A)
For the Fiscal Year Ending June 30, 1989**

	General Fund	Special and Debt Service Funds	Federal Funds	Total
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings		\$ 7,742,000		\$ 7,742,000
Share of Alcoholic Beverages Excise Tax		4,700,000		4,700,000
Share of State Tobacco Tax		14,650,000		14,650,000
Share of Unclaimed or Abandoned Property		4,020,332		4,020,332
Share of Annual Filing Fees of Maryland Corporations		1,538,000		1,538,000
State Grants to Subdivisions	\$ 78,000,000			78,000,000
Share of Racing Revenue		986,000		986,000
Share of Alcoholic Beverages Beer Tax		4,468,387		4,468,387
Total Payments of Revenue to Civil Divisions of the State	78,000,000	38,104,719		116,104,719
PUBLIC DEBT:				
Public Debt	86,000,000	157,711,336		243,711,336
LEGISLATIVE:				
General Assembly	17,250,828	100,000		17,350,828
Department of Legislative Reference	6,073,839			6,073,839
Department of Fiscal Services:				
Office of Director	5,377,226			5,377,226
Division of Audits	4,725,091			4,725,091
Total Legislative	33,426,984	100,000		33,526,984
JUDICIAL REVIEW AND LEGAL:				
Judiciary	77,937,229	5,900		77,943,129
Office of the Public Defender	21,927,784			21,927,784
Office of the Attorney General	12,927,797	80,000	\$ 945,927	13,953,724
Office of the State Prosecutor	612,526			612,526
Maryland Tax Court	417,794			417,794
Worker's Compensation Commission	5,047,404	116,617		5,164,021
Public Service Commission	7,038,793			7,038,793
Office of the People's Counsel	1,947,515			1,947,515
Subsequent Injury Fund		1,238,495		1,238,495
Maryland Uninsured Employers' Fund	361,828			361,828
Total Judicial and Legal Review	128,218,670	1,441,012	945,927	130,605,609
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department - Governor	5,294,256			5,294,256
Office for Handicapped Individuals	775,806		820,000	1,595,806
Maryland Stadium Authority		16,000,000		16,000,000
Maryland Pride Program		50,000		50,000
Executive Department - Boards, Commission and Offices				
Secretary of State	3,653,769		4,809,694	8,463,463
Office on Aging	1,690,886	331,250		2,022,136
State Archives	10,269,492	20,007	14,519,063	24,808,562
Board of Public Works	1,563,372	47,629		1,611,001
Board of Public Works - Capital Appropriation	3,347,778	100,000		3,447,778
Interagency Committee for Public School Construction	62,508,000	2,375,000	1,400,000	66,283,000
Military Department	302,797			302,797
State Administrative Board of Election Laws	6,478,660	101,364	3,740,336	10,320,360
Commission on Human Relations	1,490,711	1,000		1,491,711
Maryland Veterans Commission	3,264,031		341,335	3,605,366
Charlotte Hall Veterans Home	2,032,878	63,355	240,975	2,337,208
Maryland State Board of Contract Appeals	936,516	65,783	1,141,264	2,143,563
Board of Trustees for the Energy Overcharge	376,270			376,270
Restitution Trust Fund	131,484			131,484

EXHIBIT I—Continued