

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1988 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1988		Estimated Budget Revenues 1988 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1988	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
36,936	112,931	75,995	.....	.....	.....
12,993,630	10,919,633	(2,073,997)	.....	.....	.....
282,937	313,600	30,663	.....	.....	.....
.....	.....	.....	50,000	.....	(50,000)
.....	.....	.....	50,000	33,981	(16,019)
869,328	763,244	(106,084)	376,000	73,429	(302,571)
.....
.....
297,462	96,563	(200,899)	.....	.....	.....
.....
160,000	160,000	.....	.....	.....	.....
682,411	495,928	(186,483)	.....	.....	.....
.....
1,090,000	805,822	(284,178)	5,081,180	5,082,840	1,660
.....	.....	.....	47,500	93,232	45,732
19,707,000	22,501,447	2,794,447	396,749,000	447,993,332	51,244,332
40,000	143,154	103,154	15,393,848	13,612,116	(1,781,732)
34,605,000	34,338,677	(266,323)	.....	.....	.....
.....	.....	.....	113,125	32,200	(80,925)
64,139,000	64,599,956	460,956	64,241,549	27,398,340	(36,843,209)
42,673,691	41,785,971	(887,720)	19,654,000	17,964,220	(1,689,780)
.....
10,198,000	9,196,060	(1,001,940)	.....	.....	.....
.....
40,528,935	.....	(40,528,935)	.....	.....	.....
.....
2,272,301	2,156,678	(115,623)	295,522	150,927	(144,595)
1,848,328	31,698,002	29,849,674	3,520,841	2,888,809	(632,032)
1,607,741	28,676	(1,579,065)	1,161,877	1,552,812	390,935
1,122,161	828,279	(293,882)	1,050,296	829,916	(220,380)
1,390,683	1,525,116	134,433	.....	.....	.....
179,154	238,742	59,588	.....	.....	.....
13,999,771	24,930,972	10,931,201	1,636,846	3,271,149	1,634,303
4,594,915	4,497,276	(97,639)	37,169	473,850	436,681
9,529,158	10,921,379	1,392,221	922,540	1,185,688	263,148
.....
173,271	208,803	35,532	289,518	272,325	(17,193)
672,422	653,455	(18,967)	798,454	808,476	10,022
6,915,290	12,853,926	5,938,636	35,660	23,293	(12,367)
1,690,838	1,724,475	33,637	1,050,814	1,474,724	423,910
.....
226,654	401,632	174,978	1,665,530	1,993,462	327,932
.....
.....
25,581,576	23,463,934	(2,117,642)	364,882	1,966,978	1,602,096
650,000	692,194	42,194	2,702,253	2,423,634	(278,619)
991,331	1,119,676	128,345	32,404,881	32,094,544	(310,337)
1,282,175	1,096,609	(185,566)	.....	.....	.....
364,637	435,748	71,111	.....	.....	.....
25,000	49,535	24,535	796,537	852,745	56,208
.....	.....	.....	406,376	926,306	519,930
.....	.....	.....	7,085,074	6,616,704	(468,370)
1,357,400	1,515,914	158,514	669,456	759,544	90,088