

STATE OF MARYLAND

Schedule of Estimated Revenues — Budgetary Basis

for the year ending June 30, 1990

(Expressed in Thousands)

	General Fund	Special Fund	Federal Fund	Current Unrestricted Fund	Current Restricted Fund	Total
Property taxes	\$ 33,180	\$ 195,561 ⁽¹⁾				\$ 228,741
Franchise and corporation taxes	149,832	11,269				161,101
Death taxes	83,870					83,870
Alcoholic beverage taxes and licenses	18,060	8,700				26,760
Admission taxes		1,148				1,148
Motor vehicle fuel taxes and licenses	10,162	454,838				465,000
Income taxes	2,921,176	130,836				3,052,012
Retail sales and use tax and licenses	1,633,350					1,633,350
State tobacco tax and licenses	49,750	14,350				64,100
Motor vehicle tax and licenses	1,400	536,100				537,500
Insurance company taxes, licenses and fees	145,400					145,400
Horse race taxes and licenses	3,910	2,421				6,331
District courts fines and costs	56,000					56,000
Interest on investments	70,000	10,000				80,000
Hospital patient recoveries	73,694					73,694
Miscellaneous taxes, fees and other revenues	32,128	21,124 ⁽²⁾				53,252
Legislative	775	100				875
Judicial review and legal	22,434	1,542	\$ 1,026			25,002
Executive and administrative control	393	23,319	58,185			81,897
Financial and revenue administration	372,055	26,469	2,238			400,762
Budgetary and fiscal administration	1,142	219				1,361
Personnel administration, retirement and employee relations		7,934				7,934
General services	29	600	160			789
Transportation and highways		444,086	575,919			1,020,005
Natural resources and recreation	50	59,265	8,945			68,260
Agriculture	76	15,669	2,685			18,430
Health, hospitals and mental hygiene	9,986	44,899	571,338			626,223
Human resources	949	39,601	331,636			372,186
Licensing and regulation	9,684	2,899	3,738			16,321
Public safety and correctional services	696	50,051	2,600			53,347
Public education	404	32,750	245,652	\$1,164,110	\$220,121	1,663,037
Housing and community development		42,854	47,925			90,779
Economic and employment development		16,723	78,047			94,770
Environment		3,357	15,570			18,927
Juvenile services	199	107	2,135			2,441
Total	5,700,784	2,198,791	1,947,799	1,164,110	220,121	11,231,605
Transfers from other funds	12,500					12,500
Total estimated revenues	\$5,713,284	\$2,198,791	\$1,947,799	\$1,164,110	\$220,121	\$11,244,105⁽³⁾

⁽¹⁾ Includes \$156,561,000 recorded as Debt Service Fund for accounting purposes.

⁽²⁾ Includes \$15,640,000 recorded as Debt Service Fund for accounting purposes.

⁽³⁾ Amounts are reported at July 1, 1989, and do not reflect revisions, if any, subsequent to that date.