

STATE OF MARYLAND

**General, Special, Federal, Current Restricted and Current Unrestricted Fund Appropriations (A)
For the Fiscal Year Ending June 30, 1990**

	General Fund	Special and Debt Service Funds	Federal Funds	Total
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings ..	.....	\$ 9,494,000	.....	\$ 9,494,000
Share of Alcoholic Beverages Excise Tax .....	.....	4,400,000	.....	4,400,000
Share of State Tobacco Tax .....	.....	14,350,000	.....	14,350,000
Share of Unclaimed or Abandoned Property .....	.....	5,488,917	.....	5,488,917
Share of Annual Filing Fees of Maryland Corporations .....	.....	1,775,000	.....	1,775,000
State Grants to Subdivisions	\$ 83,500,000	.....	.....	83,500,000
Share of Racing Revenue .....	.....	1,410,700	.....	1,410,700
Share of Alcoholic Beverages Beer Tax .....	.....	4,212,733	.....	4,212,733
Total Payments of Revenue to Civil Divisions of the State	83,500,000	41,131,350	.....	124,631,350
PUBLIC DEBT:				
Public Debt	78,500,000	172,201,179 ^(B)	.....	250,701,179
LEGISLATIVE:				
General Assembly	19,192,640	100,000	.....	19,292,640
Department of Legislative Reference	6,479,021	.....	.....	6,479,021
Department of Fiscal Services:				
Office of Director	6,194,596	.....	.....	6,194,596
Division of Audits	5,362,934	.....	.....	5,362,934
Total Legislative	37,229,191	100,000	.....	37,329,191
JUDICIAL REVIEW AND LEGAL:				
Judiciary	87,904,431	5,000	.....	87,909,431
Office of the Public Defender	27,092,196	.....	.....	27,092,196
Office of the Attorney General	16,329,749	80,000	\$ 1,025,642	17,435,391
Office of the State Prosecutor	719,964	.....	.....	719,964
Maryland Tax Court	465,394	.....	.....	465,394
Worker's Compensation Commission	5,781,524	122,991	.....	5,904,515
Public Service Commission	7,170,013	.....	.....	7,170,013
Office of the People's Counsel	2,043,493	.....	.....	2,043,493
Subsequent Injury Fund .....	.....	1,334,354	.....	1,334,354
Maryland Uninsured Employers' Fund	446,963	.....	.....	446,963
Total Judicial and Legal Review	147,953,727	1,542,345	1,025,642	150,521,714
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department - Governor	6,208,373	.....	.....	6,208,373
Office for Handicapped Individuals	779,546	.....	835,000	1,614,546
Maryland Stadium Authority .....	.....	15,997,708	.....	15,997,708
Maryland You are Beautiful Program	125,336	50,288	.....	175,624
Executive Department - Boards, Commission and Offices				
Secretary of State	4,230,466	25,050	4,835,366	9,090,882
Office on Aging	1,845,050	376,750	.....	2,221,800
State Archives	14,001,561	22,805	15,058,197	29,082,563
Board of Public Works	1,558,771	47,646	.....	1,606,417
Board of Public Works - Capital Appropriation	3,366,735	125,000	.....	3,491,735
Interagency Committee for Public School Construction	208,914,000	5,375,000	29,510,000	243,799,000
Military Department	337,626	.....	.....	337,626
State Administrative Board of Election Laws	8,224,797	108,350	5,632,367	13,965,514
Commission on Human Relations	1,440,937	1,000	.....	1,441,937
Maryland Veterans Commission	3,397,933	.....	400,000	3,797,933
Charlotte Hall Veterans Home	2,299,603	64,500	263,925	2,628,028
Maryland State Board of Contract Appeals	1,350,923	124,473	1,349,898	2,825,294
Office of Planning	454,130	.....	.....	454,130
Baltimore Regional Council of Governments	3,977,106	.....	.....	3,977,106
Total Executive and Administrative Control	347,440	1,000,211	300,000	1,647,651
Total Executive and Administrative Control	262,860,333	23,318,781	58,184,753	344,363,867

EXHIBIT I—Continued