

STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
<b>LICENSING AND REGULATION:</b>				
Department of Licensing and Regulation:				
Office of the Secretary .....	5,052,460	.....	.....	5,052,460
State Insurance Division .....	7,137,736	224,849	.....	7,362,585
Division of Financial Regulation .....	3,794,386	.....	.....	3,794,386
Maryland Deposit Insurance Fund Corporation .....	514,318	250,000	.....	764,318
Division of Labor and Industry .....	6,104,562	.....	3,737,866	9,842,428
Division of Racing .....	970,730	1,848,720	.....	2,819,450
Office of Occupational and Professional Licensing .....	4,139,145	575,682	.....	4,714,827
Total Licensing and Regulation .....	27,713,337	2,899,251	3,737,866	34,350,454
<b>PUBLIC SAFETY AND CORRECTIONAL SERVICES:</b>				
Department of Public Safety:				
Office of the Secretary .....	17,737,376	9,579,549	.....	27,316,925
Division of Correction - Headquarters .....	10,418,593	.....	.....	10,418,593
Maryland House of Correction .....	24,840,730	500,200	.....	24,840,930
Maryland Penitentiary .....	23,830,091	370,200	.....	24,200,291
Maryland Correctional Institution - Hagerstown .....	22,579,594	437,357	.....	23,016,951
Maryland Correctional Institution for Women - Jessup .....	8,911,311	290,500	.....	9,201,811
Maryland Correctional Pre-Release System .....	25,533,375	1,601,900	.....	27,135,275
Baltimore City Correctional Center .....	4,504,223	273	.....	4,504,496
Central Laundry Pre-Release Unit .....	1,507,762	.....	.....	1,507,762
State Use Industries .....	.....	16,538,228	.....	16,538,228
Maryland Correctional Institution - Jessup .....	16,008,008	348,700	.....	16,356,708
Maryland Reception, Diagnostic & Classification Center .....	17,679,228	210,000	.....	17,889,228
Maryland Correctional Training Center .....	23,998,618	630,703	.....	24,629,321
Roxbury Correctional Institution .....	16,588,060	526,508	.....	17,114,568
Eastern Correctional Institution .....	33,082,171	580,082	.....	33,662,253
Maryland Correctional Adjustment Center .....	8,161,405	38,000	.....	8,199,405
Maryland Parole Commission .....	2,439,469	.....	.....	2,439,469
Division of Parole and Probation .....	36,048,856	50,000	338,741	36,437,597
Pretrial Release Services Division .....	2,274,743	.....	84,573	2,359,316
Patuxent Institution .....	19,642,599	355,000	.....	19,997,599
Inmate Grievance Commission .....	267,150	.....	.....	267,150
Maryland State Police .....	191,362,596	27,301,293	1,397,951	220,061,840
Police and Correctional Training Commissions .....	1,284,156	30,650	.....	1,314,806
Criminal Injuries Compensation Board .....	2,367,146	.....	779,000	3,146,146
Fire Prevention Commission and Fire Marshal .....	6,996,488	2,904	.....	6,999,392
Maryland Commission on Correctional Standards .....	239,343	.....	.....	239,343
Total Public Safety and Correctional Services .....	517,803,091	59,392,047	2,600,265	579,795,403
<b>PUBLIC EDUCATION:</b>				
State Department of Education:				
Headquarters .....	34,977,536	731,953	51,526,096	87,235,585
Aid to Education .....	1,677,867,601	17,452,845	191,325,943	1,886,646,389
State Aided Educational Institutions .....	12,658,661	.....	.....	12,658,661
Maryland School for the Deaf:				
Frederick Campus .....	8,800,085	46,000	144,793	8,990,878
Columbia Campus .....	4,722,402	18,000	77,780	4,818,182
Maryland Higher Education Commission .....	53,361,794	392,500	2,384,269	56,138,563
Maryland Higher Education Loan Corporation .....	.....	4,136,690	.....	4,136,690
State Advisory Council on Vocational-Technical Education .....				
Education .....	160,728	.....	121,566	282,294
State Board for Community Colleges .....	118,930,902	750,000	71,221	119,752,123
Maryland Public Broadcasting Commission .....	12,563,358	9,076,436	.....	21,639,794
Lida Lee Tall Learning Resources Center .....	466,487	145,220	.....	611,707
University of Maryland Medical System .....	5,876,214	.....	.....	5,876,214
Higher Education:				
Support for State Operated Institutions of Higher Education .....	650,044,278	.....	.....	650,044,278
Total Public Education .....	2,580,430,046	32,749,644	245,651,668	2,858,831,358