

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1989 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1989	
		Amount	Excess or Deficiency ()
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:			
Assistant Secretary for Employee Services .....	.....	.....	.....
State Retirement Agency .....	.....	.....	.....
Board of Trustees of the Maryland Teachers and State Employees Supplemental Retirement Plans .....	.....	.....	.....
STATE PLANNING:			
Regional Planning Council .....	.....	.....	.....
GENERAL SERVICES:			
Engineering and Construction	19,000	54,843	35,843
Annapolis Public Buildings and Grounds	7,000	3,090	(3,910)
Baltimore Public Buildings and Grounds	2,000	32,483	30,483
Multi-Service Centers	1,000	2,070	1,070
Woodstock Center .....	.....	.....	.....
Central Services .....	.....	.....	.....
TRANSPORTATION:			
Secretary's Office .....	.....	.....	.....
Office of Assistant Secretary for Administration .....	.....	.....	.....
State Highway Administration .....	.....	.....	.....
State Railroad Administration .....	.....	.....	.....
Maryland Port Administration .....	.....	.....	.....
State Motor Vehicle Administration .....	.....	.....	.....
Mass Transit Administration .....	.....	.....	.....
State Aviation Administration .....	.....	.....	.....
Consolidated Transportation Bond Proceeds .....	.....	.....	.....
Reimbursement for Transit Subsidy .....	.....	.....	.....
Transfer (To) From Transportation Trust Fund Reserve .....	.....	.....	.....
Reimbursement for Capital Expenditures .....	.....	.....	.....
NATURAL RESOURCES:			
Office of the Secretary .....	.....	.....	.....
Capital Programs Administration .....	.....	.....	.....
Boating Administration .....	.....	.....	.....
Natural Resources Police .....	.....	.....	.....
Water Resources Administration .....	.....	.....	.....
Maryland Environmental Service .....	.....	.....	.....
Maryland Geological Survey	50,000	33,799	(16,201)
Tidewater Administration .....	.....	.....	.....
Forest, Park and Wildlife Service .....	.....	.....	.....
AGRICULTURE:			
Office of the Secretary .....	.....	.....	.....
Animal Health and Consumer Services	75,900	95,743	19,843
Marketing and Agricultural Development .....	.....	.....	.....
Plant Industries and Resource Conservation .....	.....	.....	.....
HEALTH, HOSPITALS AND MENTAL HYGIENE:			
Deputy Secretary for Operations	1,600,000	1,496,961	(103,039)
Office of the Chief Medical Examiner	39,225	42,838	3,613
Deputy Secretary for Public Health Services .....	.....	.....	.....
Local Health Administration .....	.....	.....	.....
Family Health Services .....	.....	.....	.....
AIDS Administration .....	.....	.....	.....
Western Maryland Center	77,000	64,789	(12,211)
Deer's Head Center	32,600	17,263	(15,337)
Community Health Surveillance	339,680	292,369	(47,311)
Laboratories Administration	227,000	244,995	17,995
Addiction Services Administration .....	.....	.....	.....
Mental Hygiene Administration .....	.....	.....	.....