

and it is expected that every person needing hospitalization will then be cared for.

Replacements, however, are necessary at the State Sanatorium which was built many years ago and is of wood construction. I am recommending in the Bond Issue an initial appropriation of \$104,000.00 for the first wing and equipment of a projected fire-proof hospital building. An additional sum should be made available in the next budget which will complete the building. At that time the patients now housed in the small open buildings will be moved to the present hospital building and the patients therein will be moved to the new building.

It is necessary also to provide \$17,000.00 for equipment of the new building at Henryton, and \$10,000.00 for staff cottages at Mt. Wilson. I am, therefore, recommending a total of \$131,000.00 for the tuberculosis sanatoria in the Bond Issue.

### MENTAL DISEASE HOSPITALS

It is necessary to provide for an increase of 200 beds per year for white patients and 100 for colored patients. There is also a waiting list for Rosewood State Training School and additional facilities should be provided there. I am, accordingly, recommending for the hospitals for the insane and the training school for feeble minded a total of \$806,000.00 in the Bond Issue. This will be distributed as follows:

Spring Grove.....	\$418,000.00
Springfield.....	92,000.00
Eastern Shore.....	50,000.00
Crownsville.....	26,000.00
Rosewood.....	220,000.00

This construction will provide for the care of white patients who will need hospitalization during the next two years. Most of these new cases will be cared for at Spring Grove. The present populations and the increases are as follows:

	Present Population	New Build- ings For	Total
Crownsville.....	1,500	220	1,720
Eastern Shore.....	500	.....	500
Springfield.....	2,900	50	2,950
Spring Grove.....	2,200	400	2,600
Total.....	7,100	670	7,770

The increases in the appropriations to these institutions are as follows:

	1942	1943
Crownsville.....	\$23,780.00	\$28,800.00
Eastern Shore.....	2,634.00	.....
Springfield.....	38,266.00	.....
Spring Grove.....	63,527.00	48,009.00
Rosewood.....	.....	14,270.00

These increases provide for the care of the 670 additional patients noted above:

The per capita cost for all the institutions, except the Eastern Shore State Hospital, is figured on the basis of \$240.00 per year. The Eastern Shore State Hospital, because of the smaller population, requires a higher per capita cost and for this institution the basis is \$280.00.