

Acct. No.		#	1948	#	1949
503	Medical and Laboratory.....		300		100
505	Agricultural and Botanical.....		250		.....
506	Motor Vehicles .....		.....		2,500
507	Educational, Vocational and Recreational.....		400		400
508	Tools and Machinery.....		25		25
<b>Fixed Charges:</b>					
702	Insurance .....		125		125
704	All Other .....		70		70
	Totals.....		26,540		27,990

**SUMMARY**

1	Salaries, Wages and Special Payments.....	41,002	42,096
2	Operating Expenses.....	26,540	27,990
	Total Salaries and Expenses.....	67,542	70,086
	Total Appropriations from General Funds....	35,042	37,586
	Total Appropriations from Special Funds.....	32,500	32,500
	Total Appropriations .....	67,542	70,086

Special Funds are derived from the fees paid by the students. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the Seminary by approved budget amendment.

**PUBLIC SCHOOLS****OBJECT OF EXPENDITURE**

Maryland Teachers' Retirement System:

State Contributions (Sec. 102 (6) (a) Art. 77):

1	County Teachers.....	1,108,040	1,180,678
2	Baltimore City Teachers.....	814,861	869,535
3	Expense Fund—Administration .....	19,952	20,182
	Total Retirement System.....	1,942,853	2,070,395
4	Adult Education (Night Schools) (Section 41A, Art. 77, Chap. 545 Laws of 1945).....	50,000	50,000
5	Aid per Classroom Unit (Sec. 199A, Art. 77, Chap. 544, Laws of 1945).....	1,480,211	1,543,661
6	Books and Materials (Sec. 130, Art. 77).....	250,000	250,000
7	Fund Distributed on Basis of Census 6-14 years and Aggregate Days of Attendance (Sec. 200, Art. 77).....	1,800,000	1,800,000
8	Education of Physically and Mentally Handi- capped Children (Sec. 229, Art. 77).....	35,000	35,000