

STATE ROADS COMMISSION—Continued

SUMMARY OF SALARIED EMPLOYES AND NUMBER OF EMPLOYES BY DIVISIONS

Account Number	Department	Number of Employees	Amount Required for 1938	Amount Required for 1939
11-111	Administrative Department	14	\$ 35,848.00	\$ 35,848.00
12-121	Accounting and Commercial Department	35	58,376.00	58,376.00
16-161	Legal Department	2	6,500.00	6,500.00
21-211	Operating Engineer's Department:			
	Chief Engineer's Division	14	37,820.00	37,820.00
	Right-of-Way Engineer's Division	12	26,280.00	26,280.00
2-221-1	Pay of Employees, District No. 1	40	43,456.84	43,456.84
2-221-2	Pay of Employees, District No. 2	34	43,588.72	43,588.72
2-221-3	Pay of Employees, District No. 3	36	60,847.12	60,847.12
2-221-4	Pay of Employees, District No. 4	56	92,652.00	92,652.00
2-221-5	Pay of Employees, District No. 5	24	43,800.00	43,800.00
2-221-6	Pay of Employees, District No. 6	26	48,540.00	48,540.00
2-221-7	Pay of Employees, District No. 7	13	26,280.00	26,280.00
2-221-8	Pay of Employees, District No. 8	23	38,568.00	38,568.00
23-231	Surveys Department:			
	Roads Division	65	94,440.00	94,440.00
	Bridges Division	20	44,880.00	44,880.00
24-241	Storeroom and Yards	27	34,260.00	34,260.00
26-261	Laboratory Department	20	34,620.00	34,620.00
	Sub-total	461	\$770,756.68	\$770,756.68
13-131	Compensation Insurance Department (Exact number of employees not yet determined)		6,500.00	6,500.00
	Totals		\$777,256.68	\$777,256.68
18-181	Highway Planning Survey Department:			
	Pay of Employees	70	\$94,912.00	
	Elimination of Salaries to completion of work		2,025.18	
	Requirement for 1938 only		92,886.82	None
			\$870,143.50	\$777,256.68
	Amount reserved as a contingent fund to be used by the State Roads Commission for new or additional salaried personnel to be expended as hereinafter provided		20,000.00	20,000.00
	Grand Total	531	\$890,143.50	\$797,256.68