

Expenditures for the year:	
Salaries, Wages and Special Payments.....	\$18,729.96
Operating Expense.....	11,460.61
Total.....	\$30,190.57
Balance unexpended and returned to Treasury.....	17.43

Fiscal Year 1938-1939.

Appropriations for this fiscal year were approximately the same as for the previous year, as follows:

Salaries, Wages and Special Payments.....	\$19,136.00
Operating Expenses.....	10,712.00
Special Fund Appropriation.....	.24
Total.....	\$29,848.24
Expenditures:	
Salaries, Wages and Special Payments.....	\$18,757.16
Operating Expenses.....	8,725.82
Total.....	\$27,482.98
Balance unexpended and returned to Treasury.....	2,365.26

ADDITIONAL EQUIPMENT

Elsewhere in this report an account has been given of the equipment which had been installed in the Hall of Records before the appointment of an Archivist. The additional equipment listed here will include only those items large enough in cost to represent an important addition. It has also been thought wise to include only those items which are permanent or semi-permanent: manila folders, for example, are omitted, steel shelves for the stacks are included.

Fiscal Year 1935-1936.

Wire mesh installed on stack tiers 2, 3, 4, 5.....	\$2,596.00
(tier 1 occupied by the Land Office was omitted, tier 6 was unfinished)	
Steel stack shelves 1,000.....	1,300.00
Cloth-covered cardboard boxes.....	2,134.00

Fiscal Year 1936-1937.

Boxes.....	244.20
Steel Map Case.....	131.44
Bronze Shelf Labels.....	71.00
Allen Air-Turbine Ventilator for Photostat room.....	54.27

Fiscal Year 1937-1938.

Guardite Fumigation Unit.....	3,430.00
Steel Shelves 1,000.....	1,450.00