

## FINANCIAL STATEMENT

The cost to the State for operating the Hall of Records exceeded \$100,000 for the first time in its history. Part of the increase over the preceding fiscal year was due to the general rise in prices, especially of photographic and repair materials, and also to the cost of salary increments in a year of stable employment. In addition, it was necessary to ask the Board of Public Works for approximately \$9,500 to provide shelves and furniture for the Record Center in the new State Office Building, an expenditure which could not have been foreseen when the budget was submitted in September 1956.

Receipts for publications, photographic copies and other archival services for which there was a charge were larger than in any other year except 1956, when two publications appeared in a single year. Receipts for waste paper were slightly less than in the previous year but that was to be expected, for in fiscal year 1957 payments for waste paper reflected an earlier year of our Records Management program when there was still a greater than normal accumulation of non-essential records to be disposed of.

### FUNDS AVAILABLE FISCAL YEAR 1958

General Fund Appropriation .....	\$106,633	
Transferred from General Emergency		
Fund for equipping Record		
Center (June 5, 1958) .....	9,492	
Total General Fund Appropriation .....		\$116,125

### SUMMARY OF EXPENDITURES FISCAL YEAR 1958

Expended .....	\$101,320	
Funds Carried Forward .....	13,536	
Total .....		\$114,856
Balance reverted to General Funds .....		1,269

### BREAKDOWN OF EXPENDITURES FOR FISCAL YEAR 1958

#### SALARIES, WAGES AND SPECIAL PAYMENTS

##### PROGRAM NO. 1 - GENERAL ADMINISTRATION

Archivist and Records Administrator .....	\$ 10,038*	
Stenographer-Secretary .....	4,071*	
Senior Account Clerk .....	2,860	

\$ 16,969