

OPERATING EXPENSE

	<i>Program</i> .01	<i>Program</i> .02	<i>Program</i> .03	<i>Program</i> .04	<i>All</i> <i>Programs</i>
Communications	\$ 757	\$ 938	\$ 721	\$ 422	\$ 2,838
Travel	32	484	691	—	1,207
Motor Vehicles	299	300	323	—	922
Contractual Services	718	7,892	444	157	9,211
Supplies and Materials....	450	7,357	4,399	242	12,448
Equipment—Replacement..	1,431	57	177	3,550	5,215
Equipment—Additional ..	—	681	1,978	1,300	3,959
Fixed Charges	15	41	12	—	68
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	\$3,702	\$17,750	\$8,745	\$5,671	\$35,868
Total Operating Expenses					\$35,868

OPERATING EXPENSES—LAND OFFICE

From July 1, 1966 to January 25, 1967

Communications	\$ 241
Travel	59
Contractual Services	39
Supplies and Materials....	23
Equipment—Replacement..	—
Fixed Charges	10
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	\$ 372
Total Operating Expenses	\$ 372