

DISBURSEMENTS

1947

SUMMARY

	General Fund	Special Fund	Loan and Other Funds	Working Fund	Total Disbursements	
					Amount	%
Legislative						
Executive	\$ 572,434.60	\$ 168.70			\$ 572,603.30	0.19
Administrative	8,204,401.01	1,753,558.30			10,047,959.31	3.29
Judicial	5,912,645.07	4,796,273.35			10,708,918.42	3.51
Protection of Persons and Property	769,277.82	107,474.92			876,752.74	0.29
Promotion of Agriculture	2,025,430.47	1,988,748.94			4,014,179.41	1.31
Conservation of Health and Natural Resources	19,864.77	351,337.98			371,222.75	0.12
Maintenance of Hospitals	7,965,032.91	1,337,137.70			9,352,170.61	3.00
Maintenance of Institutions for Mental Diseases and Feeble-minded	101,389.00	70,046.57			171,635.57	0.05
Maintenance of Reform and Correctional Institutions	10,278,083.40	328,429.35			10,606,512.75	3.47
Aid to Institutions	4,446,433.63	770,832.11			5,217,265.74	1.71
Education	2,891,015.17	73.80			2,891,088.97	.95
Public Assistance	41,992,824.88	11,043,864.42			53,036,689.30	17.38
Maintenance and Improvement of Highways	6,412,733.60	128,781.01			6,541,514.61	2.14
Licensing and Examining Boards		94,120,521.35			94,120,521.35	30.83
Payment of Revenue to Civil Divisions of State		156,456.30			156,456.30	0.05
Loan Fund		27,617,531.17			27,617,531.17	9.04
Annuity Fund		\$28,076,863.46			28,076,863.46	9.19
Federal Funds		3,748,986.25			3,748,986.25	1.23
Miscellaneous Funds		16,272,115.92			16,272,115.92	5.33
Miscellaneous	1,215,079.29	37,762.95			1,449,059.25	0.47
				\$5,227,881.35	6,480,723.59	2.12
Total	\$92,896,865.62	\$144,658,998.92	\$62,577,024.88	\$5,227,881.35	\$305,360,770.77	100.00