

DISBURSEMENTS

EXHIBIT C—Continued

| | Total | General Fund | Special Fund | Federal Fund | Loan and Other Funds |
|---|--------------|--------------|--------------|---------------|----------------------|
| GENERAL CONTROL: | | | | | |
| Executive Department—Governor | 252,324.16 | 252,324.16 | | | |
| Secretary of State..... | 39,895.02 | 39,895.02 | | | |
| Board of Public Works..... | 437,158.64 | 437,158.64 | | | |
| State Treasurer | 355,365.62 | 355,365.62 | | | |
| Comptroller of the Treasury: | | | | | |
| General Department | 178,429.57 | 176,082.52 | | | 2,367.05 |
| License Bureau | 68,031.05 | 44,519.00 | 22,483.71 | | 1,028.34 |
| Bureau of Revenue Estimates..... | 13,547.54 | 13,547.54 | | | |
| Admissions Tax Division..... | 74,099.11 | | 74,099.11 | | |
| Alcoholic Beverages Tax Division..... | 309,634.78 | 279,126.53 | | | 30,508.25 |
| Gasoline Tax Division..... | 3,093,818.28 | | 119,430.16 | | 2,884,388.12 |
| Income Tax Division..... | 6,995,713.73 | 1,146,600.54 | | | 5,759,113.19 |
| Retail Sales Tax Division..... | 822,447.39 | 716,939.37 | | | 105,488.22 |
| Central Payroll Bureau..... | 87,176.61 | 87,176.61 | | | |
| Department of Budget and Procurement..... | 324,592.94 | 324,592.94 | | | |
| Commissioner of Personnel..... | 321,298.37 | 321,298.37 | | | |
| Employees' Standard Salary Board..... | 1,395.53 | 1,395.53 | | | |
| Maryland State Planning Commission..... | 90,088.59 | 90,088.59 | | | .06 |
| Department of Public Improvements..... | 303,016.71 | 303,016.65 | | | |
| State Auditor | 221,999.18 | 221,999.18 | | | |
| State Tax Commission..... | 633,303.26 | 616,716.76 | | | 16,586.50 |
| Hall of Records Commission..... | 348,780.19 | 348,780.19 | | | |
| Department of Parole and Probation..... | 93,033.86 | 93,033.86 | | | |
| Maryland Historical Society..... | 22,297.18 | 22,297.18 | | | 1.12 |
| Superintendent of Public Buildings and Grounds..... | 283,519.48 | 283,519.48 | | | |
| PUBLIC SAFETY: | | | | | |
| Department of Labor and Industry..... | 230,686.11 | 226,585.11 | | | 4,101.00 |
| Department of Motor Vehicles..... | 2,314,763.26 | 555,887.73 | 2,263,950.66 | | 50,812.60 |
| Military Department | 723,100.57 | 62,044.76 | | \$ 105,168.08 | |
| Civil Defense Agency..... | 215,288.50 | 106,908.05 | | 108,380.45 | |
| Department of Maryland State Police..... | 3,297,664.54 | | 3,297,664.54 | | |
| Department of Post Mortem Examiners..... | 78,332.61 | | 78,332.61 | | |
| Commissioners of the State Accident Fund | 205,135.71 | | | | |
| State Industrial Accident Commission..... | 268,534.75 | | | | |
| State Insurance Department..... | 227,762.10 | 225,598.60 | | | |
| State Bank Commissioner..... | 213,693.91 | 213,693.91 | | | 2,163.50 |
| Administrator of Loan Laws..... | 51,566.47 | 51,416.47 | | | |
| State Aviation Commission..... | 21,619.39 | 196.00 | | | 150.00 |
| Public Service Commission..... | 254,046.20 | 254,046.20 | 21,423.39 | | |
| Real Estate Commission..... | 43,126.70 | 43,126.70 | | | |
| Commissioner of the Land Office..... | 26,258.37 | 26,258.37 | | | |