

EXHIBIT B—Continued

SUMMARY

	TOTAL		GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		MISCELLANEOUS FUNDS
	%	Amount	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
Real and Personal Property Taxes	1.64	\$ 6,227,731.37	\$ 85,059.59	.....	.....	.....	.....	.....	\$ 6,142,671.79
Franchise Taxes	1.44	5,458,261.26	5,264,968.21	\$ 688.05	.....	.....	.....	.....	.....
Tax on Insurance Companies	1.59	6,007,102.00	6,001,674.08	5,427.92	.....	.....	.....	.....	.....
Motor Vehicle Revenue:									
Motor Vehicle Fuel Tax	10.75	40,725,829.16	.....	.....	.....	.....	.....	.....	.....
Motor Vehicle Revenue Fund	5.39	20,408,952.99	.....	.....	.....	2,640,563.46	.....	.....	.....
Motor Vehicle Tinting Tax	2.15	8,159,671.03	.....	.....	.....	147,511.01	.....	.....	.....
Alcoholic Beverages Excise Taxes, Etc.	1.85	7,024,672.38	6,995,779.75	28,892.63	.....	.....	.....	.....	.....
Income Taxes	11.38	43,080,933.00	32,615,616.88	465,872.48	.....	.....	.....	.....	.....
Retail Sales and Use Tax	8.66	32,796,755.75	32,658,715.49	138,040.26	.....	.....	.....	.....	.....
Tax on Horse Racing	1.83	6,944,398.58	3,485,967.14	.....	.....	.....	.....	.....	.....
Tax on Admissions	.12	460,435.08	.....	.....	.....	.....	.....	.....	.....
Death Taxes	.99	3,758,811.73	3,758,811.73	.....	.....	.....	.....	.....	.....
Miscellaneous Fees, Fines and Forfeitures	.18	710,304.56	695,027.73	15,276.83	.....	.....	.....	.....	.....
Miscellaneous Revenues	.54	2,413,300.19	2,413,300.19	.....	.....	.....	.....	.....	.....
Miscellaneous Working Funds	6.73	25,479,169.11	.....	.....	.....	.....	.....	.....	25,479,169.11
Miscellaneous Funds	25.77	97,548,016.22	.....	.....	.....	.....	.....	.....	97,548,016.22
Loan Funds	5.42	20,518,349.12	.....	.....	.....	.....	.....	.....	20,518,349.12
State Departments	13.47	51,001,474.88	1,772,548.46	839,693.82	19,189,177.46	11,363,202.33	\$17,782,660.99	\$ 54,191.32	.....
Total	100.00	\$378,724,238.41	\$95,719,933.54	\$1,493,891.99	\$99,830,762.44	\$14,154,591.39	\$17,782,660.99	\$ 54,191.32	\$149,688,206.24

† Totals include revenue receipts of \$888,698.07 for the Fiscal Year 1955 collected in advance.  
See Exhibit P, Statement of Revenue Estimates and Collections for the Fiscal Year Ended June 30, 1954.  
RECONCILIATION OF SPECIAL FUNDS AND FEDERAL FUNDS COLLECTED TO EXHIBIT B.

	Special Funds	Federal Funds
Funds Collected (Exhibit P)	\$ 99,828,672.93	\$ 16,344,866.64
Add: 1955 Revenue Collected in 1954	50,903.72	837,794.35
Deduct: 1954 Revenue Collected in 1953	\$ 99,879,576.65	\$ 17,782,660.99
Funds Collected (Exhibit B)	48,314.21	.....
	\$ 99,830,762.44	\$ 17,782,660.99