

10.01.07.07	Education and Training of Professional Personnel	58,579
	General Fund Appropriation.....	59,471
10.01.07.08	Religious and Community Services	763
	General Fund Appropriation.....	775
10.01.07.09	Farm Operation and Maintenance	11,243
	General Fund Appropriation.....	11,414

SUMMARY

Total General Fund Appropriation.....	3,582,680
	<u><u>3,637,238</u></u>

MINERS HOSPITAL

10.02.00.01	General Administration	16,096
	General Fund Appropriation.....	16,425
10.02.00.02	Dietary Services	
	General Fund Appropriation	11,544
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	36,400
		<u>47,944</u>
10.02.00.03	Household and Property Services	
	General Fund Appropriation	17,820
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	28,400
		<u>46,220</u>
10.02.00.04	Medical Care of Patients	
	General Fund Appropriation	88,275
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	55,200
		<u>143,475</u>

SUMMARY

Total General Fund Appropriation.....	133,735
Total Special Fund Appropriation	134,064
	120,000

Total Appropriation.....	<u>253,735</u>
	<u><u>254,064</u></u>

DEPARTMENT OF MENTAL HYGIENE**HEADQUARTERS**

10.03.01.01	General Administration	153,952
	General Fund Appropriation.....	158,713
10.03.01.02	Dietary Services	6,534
	General Fund Appropriation.....	6,736