

10.03.07.02	Dietary Services		
	General Fund Appropriation.....	857,897	852,497
10.03.07.03	Household and Property Services		
	General Fund Appropriation.....	745,546	
10.03.07.04	Medical Care of Patients		
	General Fund Appropriation.....	2,097,110	2,076,323
10.03.07.05	Rehabilitation and Recreation of Patients		
	General Fund Appropriation.....	106,323	105,323
10.03.07.06	Social Services		
	General Fund Appropriation.....	110,592	
10.03.07.07	Education and Training of Professional Personnel		
	General Fund Appropriation.....	72,023	
10.03.07.08	Religious and Community Services		
	General Fund Appropriation.....	13,011	
10.03.07.09	Research		
	General Fund Appropriation.....	38,032	
10.03.07.10	Farm Operation and Maintenance		
	General Fund Appropriation.....	76,483	

SUMMARY

Total General Fund Appropriation.....	4,271,608	4,244,421
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STATE DEPARTMENT OF PUBLIC WELFARE**HEADQUARTERS AND PUBLIC ASSISTANCE**

11.01.01.01	Administration of State Department		
	General Fund Appropriation.....	186,769	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	83,911	270,680
11.01.01.02	Administration of Local Departments		
	General Fund Appropriation.....	2,292,638	2,219,085
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	925,100	3,217,738
			3,144,185