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|-------------|---|---------|-----------------------------|
| 12.01.06.02 | Custodial Care | | |
| | General Fund Appropriation | 192,450 | |
| | Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment | 3,450 | 195,900 |
| 12.01.06.03 | Dietary Services | | |
| | General Fund Appropriation | | 47,381 42,919 |
| 12.01.06.04 | Plant Operation and Maintenance | | |
| | General Fund Appropriation | | 49,362 |
| 12.01.06.05 | Clinical and Hospital Services | | |
| | General Fund Appropriation | | 19,265 |
| 12.01.06.06 | Classification, Educational, Vocational, Recreational and Religious Services | | |
| | General Fund Appropriation | | 38,823 |
| 12.01.06.07 | Farm Operation and Maintenance | | |
| | General Fund Appropriation | | 1,899 |

SUMMARY

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|--|---|
| Total General Fund Appropriation | 392,190 387,728 |
| Total Special Fund Appropriation | 3,450 |
| Total Appropriation | <u><u>395,640</u></u> <u>391,178</u> |

CORRECTIONAL CAMPS

| | | | |
|-------------|--|---------|---------|
| 12.01.07.01 | Correctional Camps | | |
| | General Fund Appropriation | 127,745 | |
| | Special Fund Appropriation provided that revenues in excess of this estimate may be made available by approved budget amendment | 370,000 | 497,745 |

CENTRAL LAUNDRY

| | | | |
|-------------|----------------------------------|--|---------|
| 12.01.08.01 | Custodial Care | | |
| | General Fund Appropriation | | 128,637 |
| 12.01.08.02 | Laundry Operations | | |
| | General Fund Appropriation | | 44,942 |

SUMMARY

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|--|-----------------------|
| Total General Fund Appropriation | <u><u>173,579</u></u> |
|--|-----------------------|

MARYLAND SCHOOL FOR THE DEAF

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|-------------|----------------------------------|--|--------|
| 13.01.00.01 | General Administration | | |
| | General Fund Appropriation | | 30,345 |