

RECEIPTS

EXHIBIT B—Continued

SUMMARY

	%	TOTAL	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN AND OTHER FUNDS
			Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
Real and Personal Property Taxes	3.28	\$ 18,924,688.65	\$ 30,402.52	.....	.....	.....	.....	.....	\$18,894,281.13
Franchise Taxes	1.72	9,926,122.18	9,668,021.97	.....	.....	.....	.....	.....	1,225.00
Tax on Insurance Companies	1.47	8,478,794.75	8,476,711.75	.....	.....	.....	.....	.....	2,083.00
Motor Vehicle Revenue:									
Motor Vehicle Fuel Tax	9.33	53,781,094.21	.....	.....	.....	.....	.....	.....	.....
Motor Vehicle Revenue Fund	4.77	27,522,226.86	.....	.....	.....	.....	.....	.....	.....
Motor Vehicle Tinting Tax	1.72	9,915,126.13	.....	.....	.....	.....	.....	.....	.....
Alcoholic Beverages Excise Taxes, Etc.	1.57	9,032,867.40	.....	.....	.....	.....	.....	.....	.....
Income Taxes	18.61	107,295,555.69	6,858,434.55	.....	.....	.....	.....	.....	.....
Retail Sales and Use Taxes	9.70	55,955,879.92	79,984,750.09	.....	.....	.....	.....	.....	.....
State Tobacco Tax	2.83	16,347,364.69	55,803,857.55	.....	.....	.....	.....	.....	.....
Tax on Horse Racing	1.67	9,648,483.44	6,518,649.99	.....	.....	.....	.....	.....	.....
Tax on Admissions	1.11	686,158.27	5,888,105.62	.....	.....	.....	.....	.....	.....
Death Taxes	1.02	5,888,105.62	.....	.....	.....	.....	.....	.....	.....
Miscellaneous Fees, Fines, and Forfeitures	.31	1,799,811.95	1,743,622.29	.....	.....	.....	.....	.....	.....
Miscellaneous Revenue	.74	4,266,145.18	4,266,145.18	.....	.....	.....	.....	.....	.....
Miscellaneous Working Funds	4.25	24,494,608.65	.....	.....	.....	.....	.....	.....	.....
Miscellaneous Funds	15.46	89,125,011.15	.....	.....	.....	.....	.....	.....	.....
Loan Funds	3.24	18,672,588.74	.....	.....	.....	.....	.....	.....	.....
State Departments	18.20	104,935,164.71	2,995,767.55	.....	.....	.....	.....	.....	.....
TOTAL	100.00	\$576,645,742.64	\$182,229,469.06	\$4,828,278.82	\$185,108,210.69	\$1,608,074.80	\$124,115.15	\$29,928,711.71	\$172,823,832.41

Reconciliation to Cash Summary by Funds—Statement A-1
 General Fund Revenue..... \$182,229,469.06
 General Fund Budget Credits..... 4,828,278.82
 Advances to Departments from the General Fund..... 84,741.86
 Investments—General Funds..... 24,409,866.79
 Total Per Statement A-1..... \$211,547,356.53