

11.01.02.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation.....		52,430
11.01.02.07	Farm Operation and Maintenance		
	General Fund Appropriation.....	19,595	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	2,000	21,595

SUMMARY

Total General Fund Appropriation.....	277,472
Total Special Fund Appropriation.....	2,000
Total Appropriation	<u>279,472</u>

BOYS' VILLAGE OF MARYLAND

11.01.03.01	General Administration		
	General Fund Appropriation.....		53,697
11.01.03.02	Custodial Care		
	General Fund Appropriation.....		375,766
11.01.03.03	Dietary Services		
	General Fund Appropriation.....		84,992
11.01.03.04	Plant Operation and Maintenance		
	General Fund Appropriation.....		176,736
11.01.03.05	Clinical Services		
	General Fund Appropriation.....		114,841
11.01.03.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation.....		149,079
11.01.03.07	Farm Operation and Maintenance		
	General Fund Appropriation.....	41,935	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	5,000	46,935

SUMMARY

Total General Fund Appropriation.....	997,046
Total Special Fund Appropriation.....	5,000
Total Appropriation	<u>1,002,046</u>

MARYLAND TRAINING SCHOOL FOR BOYS

11.01.04.01	General Administration		
	General Fund Appropriation.....		69,901