

that revenues in excess of this estimate may be made available by approved budget amendment

41,430 446,529

13.04.06.03 Dietary Services

General Fund Appropriation 16,782

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment

81,750 98,532

13.04.06.04 Plant Operation and Maintenance

General Fund Appropriation 125,531

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment

29,730 155,261

13.04.06.05 Summer Session and Extension

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....

5,550

SUMMARY

Total General Fund Appropriation 652,819

Total Special Fund Appropriation 158,460

Total Appropriation 811,279

STATE TEACHERS COLLEGE—TOWSON

13.04.07.01 General Administration

General Fund Appropriation 279,826

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment

3,300 283,126

13.04.07.02 Instruction

General Fund Appropriation 1,367,542

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment

79,000 1,446,542

13.04.07.03 Dietary Services

General Fund Appropriation 62,486

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment

217,225 279,711