

DISBURSEMENTS

DISBURSEMENTS—Continued

	Total	General Funds	Special Funds	Federal Funds	All Other Funds
Maryland Traffic Safety Commission	106,187.61	6,500.00	99,687.61		
Unsatisfied Claim and Judgment Fund Board	99,749.10		99,749.10		
Maryland Home Improvements Commission	1,311.75	1,311.75			
HIGHWAYS:					
State Roads Commission	105,721,773.97	356.50	90,778,630.07		14,942,787.40
Emergency Ambulance and Other Use of Toll Facilities	4,500.00		4,500.00		
NATURAL RESOURCES, RECREATION AND INFORMATION:					
Board of Natural Resources	20,911.47	20,911.47			
Department of Tidewater Fisheries	2,141,692.29	2,077,774.33	58,469.22	5,250.00	198.74
Department of Game and Inland Fish	1,174,735.54		965,933.38	161,789.66	47,632.50
Department of Forests and Parks	1,795,404.80	996,216.32	596,458.62	182,657.72	19,872.14
Department of Geology, Mines and Water Resources— Geology and Water Resources	132,901.32	118,308.06	14,520.00		73.26
Department of Geology, Mines and Water Resources— Bureau of Mines	58,959.03	58,959.03			
Maryland Water Pollution Control Commission	207,321.11	131,410.36	75,710.75		
Maryland State Apple Commission	10,871.33		10,871.33		
Maryland State Fair Board	294,522.81		294,522.81		
State Tobacco Authority	22,228.31		22,228.31		
State Tobacco Warehouse	69,272.96	13,782.56	55,490.10		
HEALTH HOSPITALS AND MENTAL HYGIENE:					
State Department of Health:					
Headquarters	2,653,506.50	2,479,301.23		89,111.00	85,094.22
Local Health Operation	6,233,345.64	3,234,413.23	1,452,093.00	1,525,834.92	71,004.47
Medical Care Services	13,469,660.76	13,440,356.69		29,304.07	
Survey and Construction of Medical Facilities	3,084,171.80	88,842.27		2,995,329.53	
Central Direction and Services—Chronic Diseases Hospitals	99,965.71	99,965.71			
Deer's Head State Hospital	1,144,672.41	1,144,672.41			
Montebell State Hospital	1,612,323.11	1,612,323.11			
Western Maryland State Hospital	980,611.19	980,611.19			
Central District and Services—Tuberculosis Hospitals	58,337.77	58,337.77			
Mount Wilson State Hospital	1,806,268.75	1,776,133.83			30,134.92
Henryton State Hospital	998,908.05	998,908.05			
Victorville State Hospital	496,876.90	496,876.90			
Pine Bluff State Hospital	213,048.90	213,048.90			
Commission on Alcoholism	24,110.39	24,110.39			
Department of Mental Hygiene:					
Headquarters	660,161.39	657,680.08		23,461.95	2,481.31
Crownsville State Hospital	4,349,154.67	4,325,692.72			
Eastern Shore State Hospital	1,748,892.74	1,748,892.74			
Rosewood State Hospital	5,193,087.86	5,193,087.86			
Springfield State Hospital	6,304,185.56	6,288,355.68		20,829.88	
Spring Grove State Hospital	5,188,797.93	5,188,797.93			
The Clifton T. Perkins State Hospital	907,881.96	907,881.96			