

J. MILLARD TAWES, Governor 169

10.01.10.02	Dietary Services	
	General Fund Appropriation	426,845
10.01.10.03	Household and Property Services	
	General Fund Appropriation	461,451
10.01.10.04	Medical Care of Patients	
	General Fund Appropriation	1,030,787
10.01.10.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	33,683
10.01.10.06	Social Services	
	General Fund Appropriation	22,279
10.01.10.07	Education and Training of Professional Personnel	
	General Fund Appropriation	7,988
10.01.10.08	Religious and Community Services	
	General Fund Appropriation	5,808

SUMMARY

Total General Fund Appropriation 2,083,447

VICTOR CULLEN STATE HOSPITAL

10.01.11.01	General Administration	
	General Fund Appropriation	32,633
10.01.11.02	Dietary Services	
	General Fund Appropriation	86,214
10.01.11.03	Household and Property Services	
	General Fund Appropriation	143,498
10.01.11.04	Medical Care of Patient	
	General Fund Appropriation	161,998
10.01.11.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	4,294
10.01.11.06	Social Services	
	General Fund Appropriation	7,897
10.01.11.08	Religious and Community Services	
	General Fund Appropriation	275

SUMMARY

Total General Fund Appropriation 436,809