

DISBURSEMENTS
Cash Disbursements from the State Treasury During Fiscal Year Ended June 30, 1963

	Total	General Funds	Special Funds	Federal Funds	All Other Funds
PUBLIC DEBT:					
Annuity Bond Fund	\$ 17,781,741.25				\$ 17,781,741.25
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:					
Share of Franchise Tax on Ordinary Business Corporations	344,747.50		\$ 344,747.50		
Share of Admissions Tax	940,646.29		940,646.29		
Share of Gasoline Tax	18,423,478.59		18,423,478.59		
Share of Motor Vehicle Revenue	3,598,530.63		3,598,530.63		
Share of Income Tax Paid by Resident Individuals	23,792,222.50		23,792,222.50		
Share of Racing Revenue	2,663,342.29		2,663,342.29		
Share of Motor Vehicle Tax in Lieu of Personal Property Taxes	8,343,897.50		8,343,897.50		
Reimbursement of Trial Magistrates' Expenses	642,384.00		642,384.00		
Share of Alcoholic Beverages Excise Tax	2,555,758.00		2,555,758.00		
Share of Tobacco Tax	11,022,044.11		11,022,044.11		
RETIREMENT:					
Employees' Retirement System of the State of Maryland	13,782,448.11	\$ 13,551,462.42			230,985.69
State Police Retirement System	493,787.00		493,787.00		
LEGISLATIVE:					
General Assembly of Maryland	1,195,985.10	1,195,985.10			
Department of Legislative Reference	45,709.04	45,709.04			
Department of Legislative Reference—State Fiscal Research Bureau	58,303.79	58,303.79			
Commissioners for Uniform State Laws	1,977.30	1,977.30			
JUDICIAL:					
Judiciary	1,773,995.41	1,773,995.41			
Municipal Court of Baltimore City	1,743,231.56		589,720.68		1,153,510.88
State Law Department	272,009.42	270,297.32			1,712.10
State Library	42,491.10	42,491.10			
GENERAL CONTROL:					
Executive Department—Governor	386,841.87	386,841.87			
Secretary of State	63,753.85	63,753.85			
Board of Public Works	2,452,357.17	2,450,819.17			1,538.00
Comptroller of the Treasury:					
General Department	584,942.79	271,916.97			313,025.82
License Bureau	114,823.47	67,174.82	46,877.80		770.85
Bureau of Revenue Estimates	16,184.71	16,184.71			
Admissions Tax Division	105,947.10		105,947.10		
Alcoholic Beverages Division	381,990.19	342,988.20			39,051.99
Gasoline Tax Division	2,985,941.60		456,381.68		2,529,559.92
Income Tax Division	18,999,544.31	1,752,314.12			17,247,230.19
Retail Sales Tax Division	1,231,442.06	1,231,442.06			166,968.26
Central Payroll Bureau	258,546.09	258,546.09			
Data Processing Division	188,935.69	188,935.69			
State Treasurer	612,422.98	609,956.00			2,466.98
Department of Budget and Procurement	491,959.44	491,959.44			