

DISBURSEMENTS

Crowsville State Hospital	4,964,389.70	89,606.80	65,919.90
Eastern Shore State Hospital	2,381,922.55	2,829.73	27,870.81
Rosewood State Hospital	6,669,006.70	.....	101,144.94
Springfield State Hospital	7,244,844.13	26,869.02	123,084.53
Spring Grove State Hospital	6,427,183.46	44,481.60	1,132.47
The Clifton T. Perkins State Hospital	1,327,824.72	.....	8,539.18
Henryton State Hospital	999,936.08	.....	24,769.60
Commission on Physical Fitness	18,846.64	.....	.....
Maryland Hospital Commission	3,044.86	.....	.....
PUBLIC WELFARE:			
State Department of Public Welfare:			
Headquarters and Public Assistance	69,401,643.05	32,687,974.28	22,111.63
Boys' Village of Maryland	1,292,325.94	2,887.71	.....
Maryland Training School for Boys	1,477,938.74	.....	1,500.00
Menorah School for Girls	868,203.94	793.82	.....
Boys' Forestry Camps	340,323.54	83,804.40	.....
Maryland Children's Center	307,623.04	4,094.77	.....
Maryland Veterans' Commission	140,763.00	.....	.....
State Coordinating Commission on Problems of the Aging	33,272.41	.....	.....
DEPARTMENT OF CORRECTION:			
Department of Correction:			
Headquarters	3,859,387.38	.....	3,718,030.73
Maryland House of Correction	8,374,211.60	.....	667,085.61
Maryland Penitentiary	2,794,519.68	857,191.73	411,812.18
Maryland Correctional Institution—Hagerstown	2,391,979.09	56,283.23	247,829.53
Maryland Correctional Institution of Women—Jessup	558,634.93	85,349.12	71,222.68
Correctional Camps	864,110.06	10,457.35	.....
Central Laundry	378,099.09	486,318.19	.....
Patuxent Institution	2,327,342.57	8,958.67	17.90
PUBLIC EDUCATION:			
Maryland School for the Deaf	613,003.50	.....	8,540.43
Morgan State College	2,565,939.85	1,471,157.59	564,679.33
St. Mary's College of Maryland	516,993.80	182,729.53	41,799.65
State Department of Education:			
Headquarters	1,641,184.39	.....	79,690.87
Vocational Rehabilitation	2,295,937.27	.....	.....
Aid to Education	184,112,506.18	665,522.32	69,694.72
Maryland Teachers' Retirement System	18,495,006.33	.....	.....
State Aided Educational Institutions	1,228,297.00	.....	.....
State Department of Education	14,432.32	.....	.....
Employment of the Handicapped	75,224,082.44	15,404,142.37	30,222,013.20
University of Maryland and State Board of Agriculture	2,775.54	.....	.....
Anatomy Board of Maryland	544,445.61	.....	.....
State Scholarship Board	69,543.55	.....	.....
Board of Trustees—State Colleges	932,713.95	.....	.....
Bowie State College	799,254.30	.....	.....
Coppin State College	2,523,030.75	82,697.95	70,092.07
Eastern State College	1,023,843.53	7,776.00	86,171.31
Salisbury State College	8,756,230.37	.....	383,269.25
Towson State College	29,086.96	11,081.00	123,488.54
Advisory Council for Higher Education .....	.....	.....	687,782.33
EMPLOYMENT SECURITY:			
Department of Employment Security	7,265,063.10	7,261,474.38	13,563.72