

DISBURSEMENTS
Cash Disbursements From the State Treasury During Year Ended June 30, 1968

	General Fund	Special Funds	Federal Funds	All Other Funds	Total
PUBLIC DEBT:					
Annuity Bond Fund		\$45,498,467.02*			\$45,498,476.02
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:					
Share of Franchise Tax on Ordinary Business Corporations		426,670.24			426,670.24
Share of Tax on Admissions		1,195,321.05			1,195,321.05
Share of Gasoline Tax Fund		24,694,672.57			24,694,672.57
Share of Motor Vehicle Revenue		3,286,186.89			3,286,186.89
Share of Income Tax Paid by Resident Individuals		5,711,870.24			5,711,870.24
Share of Racing Revenue		3,375,220.10			3,375,220.10
Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes		10,802,632.50			10,802,632.50
Reimbursement of Trial Magistrates' Expenses		1,101,040.00			1,101,040.00
Share of Alcoholic Beverages Excise Tax		3,623,822.50			3,623,822.50
Share of State Tobacco Tax		12,596,072.01			12,596,072.01
Share of Franchise Tax on Net Earnings		863,693.87			863,693.87
State Aid for Police Protection Fund	\$15,846,172.00				15,846,172.00
State Grants to Subdivisions	13,301,766.60				13,301,766.60
RETIREMENT:					
Employees' Retirement System of the State of Maryland	30,451,289.81	172,492.67			30,623,782.48
State Police Retirement System	1,125.00	1,343,347.18			1,344,472.18
LEGISLATIVE:					
General Assembly of Maryland	2,088,285.78				2,088,285.78
State Department of Legislative Reference	125,480.56				125,480.56
State Department of Legislative Reference—					
State Fiscal Research Bureau	163,475.95				163,475.95
Commissioners for Uniform State Laws	2,617.76				2,617.76
JUDICIAL:					
Judiciary	2,838,339.49				2,838,339.49
Municipal Court of Baltimore City		918,598.06		1,460,811.88	2,379,409.94
State Law Department	738,330.47			1,871.25	740,201.72
State Library	58,024.49				58,024.49
GENERAL CONTROL:					
Executive Department—Governor	799,274.25		12,500.00		811,774.28
Secretary of State	104,675.30				104,675.30
Board of Public Works	4,320,489.66		2,109.82		4,345,871.30
Comptroller of the Treasury:					
General Department	1,036,331.19			178.26	1,036,509.45
License Bureau	125,840.99	65,430.81		562.50	191,834.30
Bureau of Revenue Estimates	23,445.05				23,445.05
Admissions Tax Division	513,393.04	147,820.79			661,213.83
Alcoholic Beverages Division				62,992.36	62,992.36
Gasoline Tax Division		1,361,266.03			1,361,266.03
Income Tax Division	2,769,202.90	453,973.14		2,691,889.63	4,053,155.66
Retail Sales Tax Division	1,815,558.93			114,446,736.09	117,669,962.13
Central Payroll Bureau	312,822.85			459,389.58	762,212.43
Data Processing Division	291,882.21			53,146,500.12	53,459,322.97
Abandoned Property Division		63,825.69		6,366.52	70,192.21