

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	49,000	165,898
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07.03.00.07	Pikesville Reservation		
	General Fund Appropriation	114,767	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	5,600	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	11,500	131,867
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07.03.00.08	Martin Airfield Reservation		
	General Fund Appropriation	77,815	
		72,478	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	204,880	282,695 277,358
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07.03.00.09	Headquarters and Unit Funds		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		10,000

SUMMARY

Total General Fund Appropriation	1,414,674	
	1,405,712	
Total Special Fund Appropriation	67,800	
Total Federal Fund Appropriation	280,580	
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Total Appropriation	1,763,054	
	1,754,092	
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CIVIL DEFENSE AGENCY

07.04.00.01	General Administration		
	General Fund Appropriation	84,822	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	98,256	183,078